

Dear Customer,

Please find below a post-meeting brief from the Change Management Committee meeting 13th September 2023. This brief focuses on voting outcomes. For a full view of the meeting minutes (published 5 working days after the meeting), please visit the Joint Office of Gas Transporters dedicated webpage: [13 September 2023 DSC Change Management Committee | Joint Office of Gas Transporters \(gasgovernance.co.uk\)](https://www.gasgovernance.co.uk/13-September-2023-DSC-Change-Management-Committee-Joint-Office-of-Gas-Transporters)

<p>Who has this communication been sent to?</p>	<ul style="list-style-type: none"> Organisations listed on the Joint Office of Gas Transporters distribution list 					
<p>2 – Budget Movement & Change Pipeline</p>	<ul style="list-style-type: none"> BP23 General Change – Xserve presented the General Change Budget, confirming that the committed spend position has not changed since last month. General Change Budget Proposal BP24 – Proposal is to retain the same size General Change budget from BP23 into BP24, based on Major Release bandwidth, historic trends/costs, unknown but expected REC Change Development demand. Xserve explained the BP24 proposal reflects a £400k reduction in DSC Change Budget and also seeks to include investment costs for Data Discovery Platform (DDP) activities – with the aim of improving control customers have over the scope of DDP deliveries by creating agreed governance criteria. It was noted that if this proposal is not supported then DDP activities and costs would remain outside of the scope of General Change and be managed as its own Investment line in the Business Plan. The Change Pipeline - Includes a delivery plan for all live Change Proposals. This has been broken down into January 2023 – August 2023, September 2023 – April 2024, DSC Change Backlog and DSC Change Pack plans were also shared with the Committee. All updates from the previous month have been highlighted in orange in the slides. REC Change Update – Pipeline view of REC change provided. 					
<p>3 – Change Development</p>	<p style="text-align: center;"><u>Change Update</u></p> <table border="1" data-bbox="363 1585 1528 2063"> <thead> <tr> <th data-bbox="363 1585 938 1637">XRN / Title</th> <th data-bbox="946 1585 1528 1637">Voting to approve the change update</th> </tr> </thead> <tbody> <tr> <td data-bbox="363 1648 938 2063"> <p>XRN 5675 Implementation of 0836S - Resolution of Missing Messages following Central Switching Service implementation and integration with REC Change R0067 and Modification 0855 - Settlement Adjustments for Supply Meter Points impacted by the Central Switching System P1 Incident</p> </td> <td data-bbox="946 1648 1528 2063"> <p>Shippers voted to approve It was previously agreed to work at risk under the preliminary costing of 44k. At this meeting, the ask for the Committee was to continue to proceed at risk on the revised costing (£70 - £120K) from the ROM from MOD0855 - and September Panel is expected to send for consultation, with return to October Panel before issue to Ofgem.</p> </td> </tr> </tbody> </table>		XRN / Title	Voting to approve the change update	<p>XRN 5675 Implementation of 0836S - Resolution of Missing Messages following Central Switching Service implementation and integration with REC Change R0067 and Modification 0855 - Settlement Adjustments for Supply Meter Points impacted by the Central Switching System P1 Incident</p>	<p>Shippers voted to approve It was previously agreed to work at risk under the preliminary costing of 44k. At this meeting, the ask for the Committee was to continue to proceed at risk on the revised costing (£70 - £120K) from the ROM from MOD0855 - and September Panel is expected to send for consultation, with return to October Panel before issue to Ofgem.</p>
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4 – Design and Delivery

Design Change Packs

XRN / Title	Voting to approve the Detailed Design
XRN 5556C Contact Management Service (CMS) Rebuild Design Clarification	Shippers, DNOs and IGT voted to approve
XRN 5604 Shipper Agreed Read (SAR) exceptions process (Modification 0811S)	Shippers voted to approve
XRN 5605 Amendments to the must read process (IGT159V)	Shippers and IGTs voted to approve
XRN 5658 Allocation of LDZ UIG to Shippers Based on a Straight Throughput Method (Mod 0831/A)	Shippers voted to approve
XRN 5675 Implementation of 0836S - Resolution of Missing Messages following Central Switching Service implementation and integration with REC Change R0067 and Modification 0855 - Settlement Adjustments for Supply Meter Points impacted by the Central Switching System P1 Incident	Shippers voted to approve
XRN 5547 Updating the Comprehensive Invoice Master List and INV template – Detailed Design Clarification	N/A - For Information
Notice of Non-Business Days, Non-Supply Point System Business Days, UK Link Release dates for 2024, ChMC, DSG, CPk publication date	N/A - For Information
XRN 5651 Updates to Class 3 and 4 Inner Tolerance Ranges used in Meter Read validation process	N/A - For Information

Change Documents

XRN Ref	Voting Party
BER for XRN 5668 Production Data Back up	Shippers voted to approve
CCR for XRN 5562 June 23 Major Release	Shippers voted to approve
CCR for XRN 4713 Actual read following estimated transfer read calculating AQ of 1 (linked to XRN4690)	Shippers voted to approve

Other updates / discussion

Projects Updates for decision

- **February 2024 Major Release Update**
 - Xoserve requested decision on whether an Extraordinary ChMC to approve the February 24 BER document is required.
 - The Committee confirmed that an Extraordinary ChMC was not necessary, as none of the changes scoped within the February 2024 release are mandated to be used by a specific party on a specific date.
 - It was agreed that the voting to approve a February 2024 BER would take place at the October ChMC.

Project Updates

The committee were updated on:

- XRN 5647 Minor Release 11:
 - o Implementation Approach
 - o Minor Release 11 Update
- XRN 5629 November 2023 Major Release:
 - o Implementation Approach
 - o November 23 Release Update
- XRN 5562 June 2023 Major Release Update
- XRN 5564 Gemini Sustain Plus Programme
- DDP
- CMS Update

AOB

- XRN 5641 Addition of Market Sector Code to specific Supply Point Data Reports Update (verbal update on delivery approach for DN (Distribution Network) reporting changes was provided to Committee attendees)

If you have any queries regarding these key messages, please get in touch via uklink@xoserve.com or one of the following contacts: Paul Orsler 0121 229 2496

Kind Regards,

Paul Orsler – **Customer Change Manager**
Customer Team

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