

XRN5564 Gemini Sustain Plus

Overall Project RAG Status

August 2023
ChMC Dashboard

Schedule

Risks and Issues

Cost

RAG Status

Status Justification

Schedule

Overall RAG status is **Green** as Gemini Sustain Plus is currently tracking to planned timescales.

Programme Objective Overview:

The programme is on track to deliver the following during the current iteration.

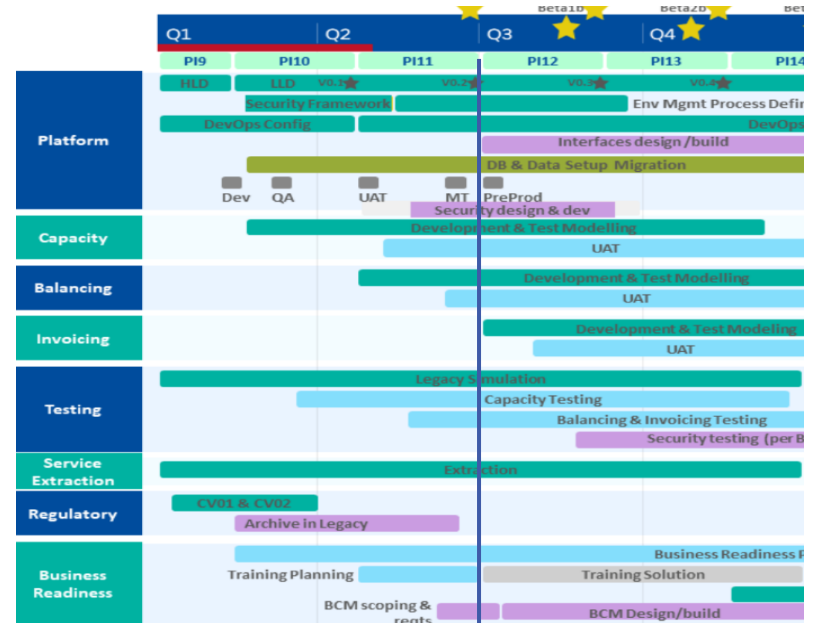
- Continue to move at a good momentum Beta 1a drop continue to go through UAT for Entry Capacity.
- All functional scrums are now in full development and testing phases for the various processes within Gemini
- The programme has made great strides in the Change Impact Assessment (CIA) for all Gemini users
- Training solution options have been identified to adequately training users on the changes in Gemini

Programme next steps:

- Extraction, Development and Testing of the Gemini process will continue with further drops of functional components through the agile development cycle.
- Agree the Gemini Sustain Plus Training solution and start Design
- Define Beta 3 plan

Engagement Opportunities

- Gemini Sustain Plus Focus Group; This will start Q3 2023 and will be a dedicated group that will be to discuss specific areas of industry interest related to the programme. Details and invitations to participate will be issued later this year.
- Market Trials; These are currently planned for Q2 2024, it is essential all companies that use Gemini participate in these. Details and invitation to participate will be issued later this year.
- Training – Q2 2024, essential training will be provided in order to access and use the updated Gemini. We are also looking for shippers that are willing to engage in assisting with shippers based Gemini processes to assist creating e-modules



Due to the length of the programme we will be showing a rolling 12 month view of the POAP

Risks and Issues

There are no key issues within the programme.

Each of the development teams and programme scrums are managing a series of high scoring risks that have mitigation plans and owners that are being reviewed on a weekly basis. None of those risks are anticipated to impact external parties.

Cost

Forecasting costs within approved spend

Scope

XRN5564 – Gemini sustain – The re-platform and development of the Gemini application and its processes. Further information can be found on the Xoserve XRN5564 webpage. A dedicated webpage is now available with FAQs and will develop over the course of the programme. [Gemini Sustain Plus \(xoserve.com\)](http://xoserve.com)