XRN5562 – June 23 Major Release- Status Update

	Overall Project RAG Status		
	Schedule	**Risks and Issues**	**Cost**
RAG Status	🟩	🟧	🟩

	Status Justification
Schedule	The overall status is Green; implementation planned for 24/06 Decision received from ChMC on the 08/03 to descope XRN5186 at the end of the regression testing phase on the 19/05. Reporting and all associated risks and dependencies for XRN5186 will now be provided by the November release with effect from next months update. • User acceptance testing phase complete • Regression testing; execution complete; assurance extended by two weeks due to larger than usual number of clarifications being sought; on track to complete by 02/06 • XRN5186 project delivery activities completed by 19/05 • Performance testing in progress for XRN5091 on track to complete 12/06 • Shipper awareness session for XRN5091 arranged for 25/05 Decision in June ChMC: No decision required	 Implementation date of 24th June, with a contingency implementation date of 1st July
Risks and Issues	• Risk 68719 - There is a risk that some of the customer data held is inaccurate prior to the implementation of XRN5186. **Mitigation Action** – Xoserve are currently working with customers to understand the best solution for this issue prior to the implementation of this change, this risk will be handed over to November release on 19/05 at the completion of RT for xrn5186. • Risk 68721 - There is an associated risk (68719) that the current migration rules pre-implementation for XRN5186 are not currently defined and agreed. **Mitigation Action** - Meeting held with Xoserve to walkthrough current working assumptions for xrn5186 at go-live. Action on project team to update slides and provide to Xoserve for review prior to the next DNs meeting. Xoserve to provide an update on the exact date of the meeting • Dependency 68747 - There is a dependency on Xoserve to provide clarification on the migration rules to be applied for XRN5186 prior to implementation. **Mitigation Action** - Meeting held with Xoserve to walkthrough current working assumptions for xrn5186 at go-live. Action on project team to update slides and provide to Xoserve for review by 18/05 prior to the next DNs meeting. Xoserve to present details at the next DNs meeting on 01/06 • Dependency 68748 - There is a dependency on DNS to provide updated details around the NExA SHQ/SOQ held in the system before the capacity window closes on the 31st of October. **Mitigation Action** – Correla to continue to send out monthly report as per the agreed interim process to all DNs/Shippers notifying them of current values held in the system. 31/10
Cost	Forecast to complete delivery against approved BER
Scope	XRN5091 - Deferral of creation of Class change reads at transfer of ownership XRN5186 - MOD0701 – Aligning Capacity booking under the UNC and arrangements set out in relevant NEXAs