

Dear Customer,

Please find below a post-meeting brief from the Change Management Committee meeting 13 April 2022. This brief focuses on voting outcomes. For a full view of the meeting minutes (published 5 working days after the meeting), please visit the Joint Office of Gas Transporters dedicated webpage:

[13 April 2022 DSC Change Management Committee | Joint Office of Gas Transporters (gasgovernance.co.uk)](https://www.gasgovernance.co.uk/dsc-change/130422)

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| **Who has this communication been sent to?**  | * Organisations listed on the Joint Office of Gas Transporters distribution list
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| **2 – Budget Movement & Change Pipeline** | * Committee members were presented with a view of the current financial year’s budget (21/22) - [Link](https://www.xoserve.com/change/) to Change Budget. This has been updated, to provide better clarity to customers as per previous feedback.
	+ Shippers have committed 67% of their approved BP21 budget
	+ DNs have committed 100%
	+ IGTs have committed 17%
	+ NTS 28%.
* All new UNC Modifications and Change Proposal have been added to the Change Pipeline.
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| **3 - Capture** | **New Changes – Initial Review**

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| XRN / Title | Outcome |
| XRN5495 - Changes to DSC Service Documents (for changes that do not require funding or resources to implement) | This Change was presented to ChMC for information only and will be presented at CoMC for approval on 20 April 2022. |
| XRN5496 – Changes to Service Description Table v23 | This Change was presented to ChMC for information only and will be presented at CoMC for approval on 20 April 2022. |

**Change Proposals – Post Solution Review for Approval** XRN5238 - New Distribution Network Report – Forecast Invoice Values* DNOs voted and approved Option 3 for the utilisation of DDP to provide the reporting requirements
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| **4 – Design and Delivery**  | **Design Change Packs*** XRN5231 Provision of FWACV Service – DNO, NGT voted to approve this revised Detailed Design Change Pack – Xoserve confirmed that work is ongoing to establish a planned implementation date, and are currently working to target implementation date of June 22
* XRN4922 CSSC Shipper BRD - Shippers voted to approve this Change Pack to be implemented with CSS
* Non-CSS to and from CSS Supply Meter Point Switching Process Shippers approve this Change Pack to be implemented with CSS

**Change Documents for Approval*** NGT approved the Revised BER for XRN5368 - Gemini Change Programme Sustain
* NGT approved the CCR for XRN4550 - Gemini Re-platform
* NGT, Shipper approved the CCR for XRN5450 - Demand tool to support Urgent Modification 0788 - Minimising the market impacts of ‘Supplier Undertaking’ operation
* IGT, Shipper, DNO approved the Revised CCR for XRN5253 – June 21 Release

**Projects Updates** **Dec 21 - April 22 Design Bundle – Change Pack Plan and Delivery Release Options*** All Detailed Design activities tracking to green against project plan
* Change Packs to be issued in April are:
	+ XRN4978 - Notification of Rolling AQ Value (following Transfer of Ownership between M-5 and M)
	+ XRN4990 - Transfer of Sites with Low Read Submission Performance from Class 2 and 3 into Class 4 (MOD0664)
	+ XRN5298 -  H100 Fife Project – Hydrogen Network Trial
* Change Packs to be issued in May are:
	+ XRN4900 - Biomethane/Propane Reduction
	+ XRN4992B - Modification 0687 Clarification of Supplier of Last Resort (SoLR) Cost Recovery Process
	+ XRN5091 - Deferral of creation of Class change reads at transfer of ownership
	+ XRN5186 - MOD0701 - Aligning Capacity booking under the UNC and arrangements set out in relevant NEXAs
* Committee presented with two Release options to be voted on at May ChMC meeting – these included the delivery of XRN4978, XRN4990 and XRN5298 in November 2022, with an alternative option of delivery these changes alongside XRN4900 and XRN4992B in February 2023

**November 2021 Major Release –** * Tracking to green - XRN4992a and XRN5188b in final stages and are on track to be implemented as planned on Saturday 23rd April.

**XRN5231 Provision of a FWACV Service –** * The project has continued with its planned activities whilst undertaking replanning work which has been required following changes that have been identified to project scope and requirements.
* Several clarifications / risks continue to exist, with these being regularly reviewed and discussed with Xoserve, DNs and National Grid as part of the ongoing FWACV Focus Group meetings.
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| **Other updates / discussion**  | * NG Horizon Plan – Update of the Gemini projects
* CSSC Programme Dashboard - We continue to closely monitor joint dependencies with the Move To Cloud Programme. The bulk data cut for transition stage 1 has been issued to the CSSP ahead of the milestone date. The CSSP have acknowledged receipt and will now commence reconciliation activities
* M2C Programme Dashboard - . Go Live readiness is on track to complete for the 15th April extended outage commencement. UK Link Portal Go Live previously planned for 9th May has been re-planned for 18th June.
* CMS rebuild - The CMS Rebuild Team have commenced Sprint 1 and are now building out the foundations of the new CMS and the Shipper raised MNC (Meter Number Creation) Process.
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If you have any queries regarding these key messages please get in touch via uklink@xoserve.com or one of the following contacts: James Rigby 0121 229 2278

Kind Regards

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