DSC Change Completion Report (CCR)



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| **Change Title** | June 21 |
| **Change reference number (XRN)** | 5253 |
| **Xoserve Project Manager**  | Simon Burton |
| **Email address** | Simon.g.burton@correla.com |
| **Contact number** | 01212292641 |
| **Target Change Management Committee date** | 9th February 2022 |
| **Date of Solution Implementation** | 26th June 2021 |
| **Section 1: Overview of Change Delivery** |
| As part of June 21 the following change was delivered:

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| XRN | Title | Type | Description | Link to Change Proposal | Impacts |
| 5093 | (UNC) [Modification 0711 – Update of AUG Table to reflect the new EUC bands](https://www.gasgovernance.co.uk/0711) | Modification | XRN5093 aims to update the Allocation of Unidentified Gas (AUG) Table set out in UNC TPD Section E Annex E-1 to include the new End User Categories (EUC) brought in by DSC Change Proposal [XRN4665 Creation of New End User Categories](https://www.xoserve.com/change/change-proposals/xrn-4665-creation-of-new-end-user-categories/?return=/change/change-proposals/?customers=&statuses=&search=4665) | [XRN5093 Change Proposal](https://www.xoserve.com/change/change-proposals/xrn-5093-update-of-aug-table-to-reflect-new-euc-bands/) | Shipper |

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| **Xoserve Service Area** | **Xoserve Service Line** | **(+/-) Projected Change in Annual Cost** | **(+/-) Actual Change in Annual Cost**  |
| Demand Estimation Obligations | DS-CSSA5 – 01 | N/A | N/A |

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| **Section 2: Confirmed Funding Arrangements** |
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| **Gas Industry Participant** | **BER Share of Cost** | **Actual Share of Cost** | **BER Cost Value** | **Actual Cost Value** |
| **Shippers:** | 100% | 100% | £373,063 | £346,010 |
| **IGTs** | - | - | - | - |
| **DNOs** | - | - | - | - |
| **Transmission** | - | - | - | - |
| **DN’s & IGT** | - | - | - | - |

BER costs are documented in BER v2 which was approved by Change Management Committee on 10th March 2021.The de-scoping of XRN4992 in October 2020 halted completion of detailed design; resulted in an underspend of £4,053.Other than completion of the detailed design of XRN4992, we have delivered the release in full within the approved budget and have not utilised the risk margin; £23,000 and so are returning this.Resulting in total returned monies of £27,053. |
| **Section 3: Provide a summary of any agreed scope changes** |
| Two additional changes were originally in scope for June 21, XRN4941 - Auto updates to meter read frequency (MOD0692) and XRN4992 - Modification 0687 - Creation of new charge to recover Last Resort Supply Payments. These were approved to be descoped from the release on 11th November 20 and 26th October 20 respectively. |
| **Section 4: Detail any changes to the Xoserve Service Description** |
| There are no changes to the Xoserve Service Description as part of the June 21 release. |
| **Section 5: Provide details of any revisions to the text of the UK Link Manual** |
| There are no changes to the UK Link Manual text as part of the June 21 release. |
| **Section 6: Lessons Learnt** |
| * Ensure that implementation and contingency implementation dates are communicated to the industry early in the project lifecycle, potentially at the point of BER. This provides greater visibility to the industry, a consistent engagement experience and enables planning.
* Ensure all impacted systems are considered when determining the implementation date/window. I.e. a 2-hour outage is required for Gemini implementation, but their maintenance window is only 1 hour except for Sundays (which is 2). A Sunday implementation should have been considered for June 21 release rather than a Saturday in order to utilise standard windows.

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**Please send completed form to:** **box.xoserve.portfoliooffice@xoserve.com**

**Document Version History**

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| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 1.0 | Approved | 28/01/2022 | Simon Burton |  |
| 2.0 | Internally ApprovedChMC Approved | 31/01/202209/02/2022 | Simon Burton | Section 1 Service Area updated |
| 3.0 | Internally Approved | 17/03/2022 | Tracy O’Connor | Section 2 for return of undelivered monies from detailed design for XRN4992 |

**Template Version History**

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| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 2.0 | Approved | 17/07/18 | Rebecca Perkins | Template approved at ChMC on 11th July |
| 3.0 | Approved | 19/12/18 | Heather Spensley | Moved onto Xoserve’s new Word template in line with new branding |