DSC Business Evaluation Report (BER)



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| **Change Title** | MAP to UKL Monthly Comparison Service |
| **Xoserve reference number (XRN)** | XRN5120-A |
| **Xoserve Project Manager** | Simon Harris |
| **Email address** | [simon.harris@xoserve.com](mailto:simon.harris@xoserve.com) |
| **Contact number** | 0121 229 2642 |
| **Target Change Management Committee date** | 9th December 2020 |
| **Section 1: In Scope** | |
| * “lift and shift” the adhoc/best endeavours service into a formalised monthly service * Passing of various outputs from this service to the CDSP operational teams tasked with assisting to reduce Shipperless & Unregistered sites | |
| **Section 2: Out of Scope** | |
| * MAP to MAP Comparison Service * Changes to current reporting outputs and service * Other industry participants that are not Meter Asset Providers | |
| **Section 3: Funding required to deliver the change** | |
| |  |  |  | | --- | --- | --- | | **Gas Industry Participant** | **% Share of Cost** | **Cost Value** | | **Shippers** | **100%** | **£75,000** | | **iGT’s** |  |  | | **DNO’s** |  |  | | **Transmission** |  |  | | **DN & iGT** |  |  | | **Total Cost** |  |  | | |
| **Section 4: Estimated impact of the service change on service charges** | |
| |  |  |  | | --- | --- | --- | | **Xoserve Service Area** | **Xoserve Service Line** | **(+/-) Projected Change in Annual Cost** | | Service Area 18: Provision of User Reports and Information | N/A | None |   No change required to the DSC Service Description Table. | |
| **Section 5: Project plan for delivery of the change** | |
| Q1 2021 | |
| **Section 6: Additional information relevant to the proposed service change** | |
| None | |

**Please send completed form to:** [**box.xoserve.portfoliooffice@xoserve.com**](mailto:box.xoserve.portfoliooffice@xoserve.com)

**Document Version History**

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| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 1.0 | Approved | 27/11/2020 | Simon Harris | Created for expected DSC funding to cover the delivery and implementation of XRN5120-A. |

**Template Version History**

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| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 1.0 | Approved | 15/06/18 | Rebecca Perkins | Document approved at CHMC External Workgroup |
| 2.0 | Approved | 19/12/18 | Heather Spensley | Moved onto Xoserve’s new Word template in line with new branding |