



Dear Customer

Please find key messages from the Change Management Committee (ChMC) 7th October 2020. This post-meeting summary focuses on approvals and key discussion the committee undertook. For a full view of the agenda, meeting content, minutes and attendees, please visit the Joint Office of Gas Transporters dedicated webpage: <https://www.gasgovernance.co.uk/dsc-change/071020>

Who has this communication been sent to?	<ul style="list-style-type: none">Organisations listed on the Joint Office of Gas Transporters distribution list																																																	
2 - Finance Update & BP21 Budget	<ul style="list-style-type: none">Committee members were advised of variances to the remaining DSC Change Budget for the current financial year																																																	
3, 4 & 5 - New Change Proposals	<ul style="list-style-type: none">7 new changes were approved into capture <table><tr><th rowspan="2">XRN / Title</th><th colspan="4">Voting</th></tr><tr><th>Shipper</th><th>DNO</th><th>IGT</th><th>NTS</th></tr><tr><td>XRN4876 - Changes to PARR reporting – provide further data to PAFA to aid analysis of performance reporting</td><td colspan="4">For Information Only</td></tr><tr><td>XRN5235 - Include SOQ in the "UIG Additional National Data" report (Originally introduced by XRN 4806)</td><td>X</td><td></td><td></td><td></td></tr><tr><td>XRN5236 - Reporting Valid Confirmed Theft of Gas into Central Systems (Modification 0734)</td><td>X</td><td></td><td></td><td></td></tr><tr><td>XRN5237 - Maintenance of a User relationship table for the purpose of AQ amendments (Modification 0736/0736A)</td><td>X</td><td>X</td><td>X</td><td></td></tr><tr><td>XRN5238 - New Distribution Network Report – Forecast Invoice Values</td><td></td><td>X</td><td></td><td></td></tr><tr><td>XRN5244 – Shared IGT Deeds of Undertaking and CDSP Administration</td><td></td><td></td><td>X</td><td></td></tr><tr><td>XRN5246 - Confirmation File (.CNF) Processing Capacity Improvement</td><td>X</td><td></td><td></td><td></td></tr><tr><td>XRN5210 - Daily CV Determination Service DN Invoicing Options</td><td></td><td>X</td><td></td><td>X</td></tr></table> <ul style="list-style-type: none">XRN 4876 has been relaunched to suit delivery via the Data Discovery Platform and was presented for informationShippers voted for solution option 1 for XRN5091 - <i>Deferral of creation of Class Change reads at transfer of ownership</i> https://www.xoserve.com/media/40641/26684-kl-po-xrn5091-deferral-of-creation-of-class-change-reads-at-transfer-of-ownership-solution-review.docxShippers, DNs & IGTs will voted in favour of solution option 1 for XRN5146 - Data Cleanse of NeXA information within UK Link and the Data Enquiry Service (DES) https://www.xoserve.com/media/40643/26685-kl-po-xrn5146-data-cleanse-of-nexa-information-within-uk-link-and-the-data-enquiry-service-des-solution-review.docxShippers DNs and NTS voted in favour of option 2 for XRN5135 - <i>DNO and NTS Invoices to Shippers and DNs VAT compliance</i> https://www.xoserve.com/media/40657/26686-kl-po-xrn5135-dno-and-nts-invoices-to-shippers-and-dns-vat-compliance-solution-review.docx	XRN / Title	Voting				Shipper	DNO	IGT	NTS	XRN4876 - Changes to PARR reporting – provide further data to PAFA to aid analysis of performance reporting	For Information Only				XRN5235 - Include SOQ in the "UIG Additional National Data" report (Originally introduced by XRN 4806)	X				XRN5236 - Reporting Valid Confirmed Theft of Gas into Central Systems (Modification 0734)	X				XRN5237 - Maintenance of a User relationship table for the purpose of AQ amendments (Modification 0736/0736A)	X	X	X		XRN5238 - New Distribution Network Report – Forecast Invoice Values		X			XRN5244 – Shared IGT Deeds of Undertaking and CDSP Administration			X		XRN5246 - Confirmation File (.CNF) Processing Capacity Improvement	X				XRN5210 - Daily CV Determination Service DN Invoicing Options		X		X
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6 – Implementation Plan	<ul style="list-style-type: none">No voting was required as all items were for information purposes																																				
7 & 8 – Change Documents and Release Approvals	<ul style="list-style-type: none">NTS voted to approve the Business Evaluation Report (BER) for XRN5122 - Gemini System Enhancements – DeliveryShippers voted to approve the BERs for XR5168 - MOD0721 (Urgent) - Shipper submitted AQ Corrections during COVID-19 and BER – XRN5172 - Urgent Mod - Ability to Reflect the Correct Customer Network Use and System Offtake Quantity (SOQ) During COVID-19Shippers, DNO & IGTs voted to approve an updated Evaluation Quotation Report (EQR) document, to enable the CDSP to continue with start up for the June 2021 Major UK Link Release: <table><tr><td colspan="2">Section 2: Estimated cost to produce the Business Evaluation Report (BER)</td><td colspan="2">£40K is requested to produce the BER. This includes the previously approved £20K.</td></tr><tr><td colspan="4">Section 3: Funding of EQR</td></tr><tr><td colspan="4">As agreed by The Change Managers the funding for the EQR will be:</td></tr><tr><td>XRN</td><td>Gas Industry Participant</td><td>% Share of Cost</td><td>Cost Value</td></tr><tr><td>4941</td><td>Shippers</td><td>100%</td><td>£5K</td></tr><tr><td>4992</td><td>Shippers</td><td>100%</td><td>£5K</td></tr><tr><td>5093</td><td>Shippers</td><td>100%</td><td>£30K</td></tr><tr><td>5442</td><td>DNO</td><td>100%</td><td>£20K</td></tr><tr><td colspan="2">Total Cost</td><td></td><td>£40K</td></tr></table>	Section 2: Estimated cost to produce the Business Evaluation Report (BER)		£40K is requested to produce the BER. This includes the previously approved £20K.		Section 3: Funding of EQR				As agreed by The Change Managers the funding for the EQR will be:				XRN	Gas Industry Participant	% Share of Cost	Cost Value	4941	Shippers	100%	£5K	4992	Shippers	100%	£5K	5093	Shippers	100%	£30K	5442	DNO	100%	£20K	Total Cost			£40K
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Updates and discussion	<p>June-20 Major Release</p> <ul style="list-style-type: none">The committee was advised of additional costs pertaining to the extension to June-20 major release Post Implementation Support (PIS) required for XRN 4850 (including additional to original scope reporting requirements).PIS completion (30th November) will bring to a close activity associated with the release, with additional costs then being presented to ChMC for approval via the Change Completion Report (CCR) as directed by ChMC (decision was to manage via the CCR rather than an amended BER)Following successful testing and implementation it is now possible for shippers to send bulk CNC files, shippers should continue to contact max.pemberton@xoserve.com to advise of plans to send filesA deep dive of lessons learned from the delivery of XRN 4850 will be presented at the November ChMC meeting <p>November-20 Major Release</p> <ul style="list-style-type: none">A late decision has been taken to de-scope XRN 4931 - Submission of a Space in Mandatory Data on Multiple SPA Files from the release, as a more robust solution has been identified during a CDSP review. The committee requested that an alternative delivery date for this change is presented in November's meeting <p>Xoserve Change Website Improvements</p> <ul style="list-style-type: none">Improvements have been made to make navigation around / interaction with the website more user friendly https://www.xoserve.com/change/																																				

If you have any queries regarding these key messages, please get in touch via uklink@xoserve.com or one of the following contacts: James Rigby 0121 229 2278

Kind Regards

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