DSC Change Completion Report (CCR)



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| **Change Title** | Data Access Platform DN Dashboard |
| **Change reference number (XRN)** | 5003 |
| **Xoserve Project Manager**  | Kully Sian |
| **Email address** | kully.sian@xoserve.com |
| **Contact number** |  |
| **Target Change Management Committee date** | 13/11/19 |
| **Date of Solution Implementation** | 23/10/19 |
| **Section 1: Overview of Change Delivery** |
| Since the go-live of UK Link the CDSP have been using a cloud based data discovery and Business Intelligence (BI) technology to monitor and analyse internal data. The opportunity to leverage this CDSP capability provides customers a new and more visual way to receive and interpret the data services we are able to provide. The data can be visualised in the form of charts, graphs and dashboards to easily identify key metrics, trends and outliers and then to drill down into the points of interest to focus on the key information

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| **Xoserve Service Area** | **Xoserve Service Line** | **(+/-) Projected Change in Annual Cost** | **(+/-)Actual Change in Annual Cost**  |
| N/A | N/A | 0 | 0 |

* *Please provide details of any outstanding actions involving external parties to be completed following implementation (eg: outstanding defects)*
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| **Section 2: Confirmed Funding Arrangements** |
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| --- | --- | --- | --- | --- |
| **Gas Industry Participant** | **BER Share of Cost** | **Actual Share of Cost** | **BER Cost Value** | **Actual Cost Value** |
| **Shippers** | 0 | 0 | 0 | 0 |
| **IGTs** | 0 | 0 | 0 | 0 |
| **DNOs** | 100% | 100% | 0 | £50,000 |
| **Transmission** | 0 | 0 | 0 | 0 |
| **DN’s & IGT** | 0 | 0 | 0 | 0 |

*Please include any reasons for variation from Business Evaluation Report share of cost:* |
| **Section 3: Provide a summary of any agreed scope changes** |
| In addition to the original scope; the Sprint also delivered some stretch targets aspart of delivery. These changes included: Address data and search capability; Shipperless and Unregistered Sites and a forward-looking Product backlog of potential deliverables.  |
| **Section 4: Detail any changes to the Xoserve Service Description** |
| *No Changes in service descriptions – accepted at Change management committee.*  |
| **Section 5: Provide details of any revisions to the text of the UK Link Manual** |
| *N/A*  |
| **Section 6: Lessons Learnt** |
| *- Early involvement of operational team to understand any potential impact and UAT.*  |

**Please send completed form to: box.xoserve.portfoliooffice@xoserve.com**

**Document Version History**

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| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
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**Template Version History**

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| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 2.0 | Approved | 17/07/18 | Rebecca Perkins | Template approved at ChMC on 11th July |
| 3.0 | Approved | 19/12/18 | Heather Spensley | Moved onto Xoserve’s new Word template in line with new branding |