



**Action DE1072:
Demand Estimation Work plan 2010**

DESC 10th November 2009

Action DE1072: Demand Estimation Work plan – DESC Schedule

- ACTION: “Demand Estimation Work Plan to be provided”
- DESC Schedule:
 - February 5th 2010 – Solihull
 - Evaluation of Algorithm Performance: Strands 2 & 3 - RV & NDM Sample data
 - Spring 2010 Approach
 - June 4th 2010 – London
 - Technical Forum – Consultation on proposed revision of EUC definitions & demand models
 - July 23rd 2010 – Solihull (if required)
 - Response to representations
 - November 10th 2010 – London
 - Evaluation of NDM Sampling Sizes
 - Evaluation of Algorithm Performance: Strand 1 - SF & WCF

Action DE1072: Demand Estimation Work plan – Related Activities

- ACTION: “Demand Estimation Work Plan to be provided”
- In addition to activities associated to DESC work plan there is additional work scheduled for 2010:
 - Implementation of SN Review process
 - Re-running of Demand Estimation models on new SN basis
 - Restate WAALPs back to backstop date and run daily process for updating WAALPs upto and incl. 30th September 2010
 - Support AQ 2010 process
 - Progress and support MOD268 (Backstop Date)
 - AMR Replacement project for Demand Estimation sample sites <293,000
 - Tender process with potential Service Providers
 - Removing old equipment - Implementing new contract / service provider
 - Impacts of MOD258 may impact management of NDM sample