

DESC Update: NDM Sample Numbers

DESC 10th November 2009





Data recorders <73,200 kwh



NDM Sample: Data Recorders (0-73.2MWh) **Difference – Required : Actual Sample : November 2009**

At Nov' 2009 – Not validated counts

| LDZ | Target | ACTU | Difference: Nov '09 | | | |
|---------|-------------------------|--------------------------|------------------------------|--------------------------|--------|---------|
| | Recorder Sample Size | 1 st Nov 2008 | March 2009 Pre collection | 1 st Nov 2009 | Target | Mar '09 |
| SC | 245 | 288 | 288 | 274 | +29 | -14 |
| NO | 240 | 275 | 275 | 264 | +24 | -11 |
| NW / WN | 250 | 273 | 271 | 256 | +6 | -15 |
| NE | 250 | 304 | 304 | 294 | +44 | -10 |
| EM | 255 | 295 | 297 | 293 | +38 | -4 |
| WM | 250 | 287 | 286 | 272 | +22 | -14 |
| WS | 255 | 289 | 295 | 289 | +34 | -6 |
| EA | 250 | 293 | 294 | 286 | +36 | -8 |
| NT | 250 | 284 | 284 | 276 | +26 | -8 |
| SE | 245 | 284 | 282 | 272 | +27 | -10 |
| SO | 250 | 287 | 287 | 287 | +37 | 0 |
| SW | 250 | 288 | 288 | 278 | +28 | -10 |
| TOTAL | 2,990 | 3,447 | 3,451 | 3,341 | +351 | -110 |



Datarecorders: Observations & Update

- Overall numbers of data recorder population remain healthy
- Main reason for reduction in numbers is 'lost' datarecorders on the event of a meter exchange:
 - Where possible 'reserve' equipment is being re-attached to new meter
 - Internal report developed by xoserve during 2009 to minimise data loss should hopefully ensure validation failures are kept to a minimum (approx. 100)
 - Continued assistance of DESC members in helping to reduce the 'losses' is welcomed
 - DESC members contacted recently with details of losses discovered during Autumn collection
- <u>Update</u>: Replacement of current data recorder equipment with new AMR technology
 - Discussing options with a number of potential service providers
 - Maintain ongoing integrity of sample whilst realising benefits of an automated solution
 - Further update will be provided at January DESC meeting





Data loggers >73,200 kwh



NDM Sample: Datalogger Supply Points (>73.2 MWh) Active Current Sample Size – November 2009

Active Sites : Inactive Sites (not included in counts) where no consumption or reads in 2 months

| Band | LDZ | | | | | | | | | | | | | Tetel | |
|-------|-------|-----|-------|-----|-------|-------|-----|-----|-----|-------|-------|-----|-----|--------|-----|
| | SC | NO | NW | NE | EM | WM | WN | WS | EA | NT | SE | SO | SW | Total | |
| 2 | 74 | 79 | 146 | 75 | 131 | 134 | 9 | 41 | 107 | 182 | 136 | 76 | 98 | 1,288 | 215 |
| 3 | 147 | 120 | 152 | 119 | 170 | 106 | 21 | 78 | 143 | 169 | 224 | 121 | 106 | 1,676 | 34 |
| 4 | 423 | 262 | 368 | 365 | 365 | 328 | 49 | 159 | 351 | 435 | 507 | 334 | 232 | 4,178 | 35 |
| 5 | 361 | 190 | 334 | 192 | 248 | 298 | 47 | 89 | 189 | 319 | 293 | 224 | 167 | 2,951 | 20 |
| 6 | 85 | 73 | 98 | 79 | 100 | 112 | 17 | 38 | 72 | 102 | 73 | 61 | 61 | 971 | 6 |
| 7 | 26 | 16 | 32 | 31 | 34 | 33 | 2 | 14 | 25 | 15 | 22 | 23 | 20 | 293 | 3 |
| 8 | 4 | 5 | 6 | 10 | 14 | 20 | 0 | 7 | 2 | 3 | 6 | 6 | 5 | 88 | 2 |
| 9 | 2 | 0 | 4 | 0 | 2 | 1 | 0 | 1 | 0 | 3 | 0 | 0 | 0 | 13 | 2 |
| Total | 1,122 | 745 | 1,140 | 871 | 1,064 | 1,032 | 145 | 427 | 889 | 1,228 | 1,261 | 845 | 689 | 11,458 | |
| | 27 | 13 | 30 | 23 | 31 | 31 | 4 | 20 | 26 | 33 | 44 | 20 | 15 | | 317 |

• 11,458 Active Sites (+ 225 since May '09)

INACT

ACT

• 317 Inactive Sites where no consumption/read has been received in last 2 months

• Instances investigated to determine faulty equipment or site closure

NOTE: Counts per band are as per Sites & Meters AQ and NOT final validated AQs



NDM Sample: Datalogger Supply Points (>73.2 MWh) Comparison: ACTIVE Current Sample – Required Sample

| Band | | LDZ | | | | | | | | | | | | | De |
|---------------------|---|------|-----|------|-----|------|------|-----|-----|------|------|------|------|------|---------|
| | | SC | NO | NW | NE | EM | WM | WN | WS | EA | NT | SE | SO | SW | Deficit |
| 73.2 To 293 | 2 | 19 | 24 | 61 | 20 | 56 | 54 | -1 | 11 | 22 | 22 | 36 | 41 | 43 | -1 |
| 293 to 732 | 3 | 37 | 25 | 2 | 39 | 40 | 26 | 1 | 3 | 23 | -16 | 59 | 36 | 6 | -16 |
| 732 to 2,196 | 4 | -2 | -8 | -82 | 25 | -80 | -7 | -1 | -16 | -94 | -45 | -13 | -26 | -28 | -402 |
| 2,196 to 5,860 | 5 | -59 | -45 | -111 | -58 | -92 | -117 | -8 | -41 | -86 | -196 | -62 | -56 | -73 | -1004 |
| 5,860 to 14,650 | 6 | -31 | -10 | -88 | -25 | -48 | -65 | -3 | -23 | -38 | -55 | -21 | -24 | -29 | -460 |
| 14,650 to 29,300 | 7 | -8 | -8 | -13 | -14 | -30 | -33 | -5 | -7 | -6 | -11 | 2 | -12 | -12 | -159 |
| 29,300 to 58,600 | 8 | -10 | -11 | -19 | 0 | -11 | -12 | -3 | -3 | -6 | -2 | -4 | -2 | -3 | -86 |
| Deficit | | -110 | -82 | -313 | -97 | -261 | -234 | -21 | -90 | -230 | -325 | -100 | -120 | -145 | -2,128 |

• Active Sample is 2,128 (2,081 May'09) Supply Points below sample requirements (Bands 4 to 8)

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Dataloggers: Observations & Update

- xoserve working with Transporters to address sample deficits
- Since last DESC update in June '09 xoserve has seen a number of new commissions (approx 280 new loggers installed)
 - Deficit in Bands 2 to 5 has decreased
- NDM sample numbers based on Sites & Meters AQ and not final validated AQ, therefore:
 - Each October the revised AQs are generally downward thus
 - Changing the 'make-up' of the NDM sample
 - Target numbers in bands 6, 7 and 8 become more unrealistic as population falls below
- Terminations continue to be primarily due to site closures
- Continue to work with Transporters service providers to investigate inactive sites either via termination OR bringing back on line
- xoserve monitor & inform Transporters of sample on quarterly basis
- UNC Modification 258/258A offers another potential option for Transporters...

