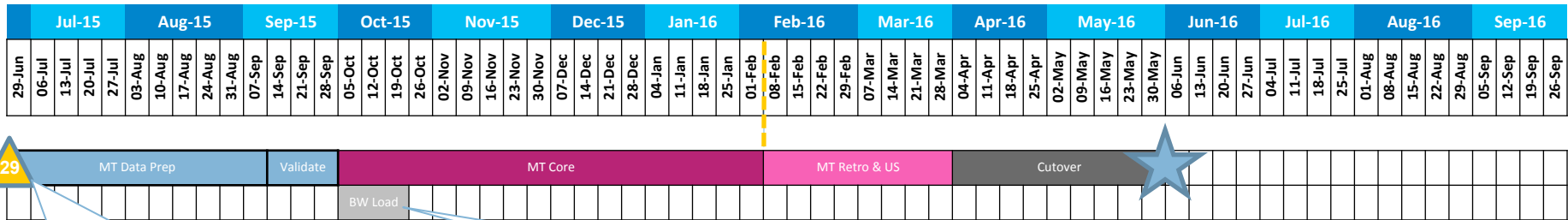


# MT Data Cut Scenarios

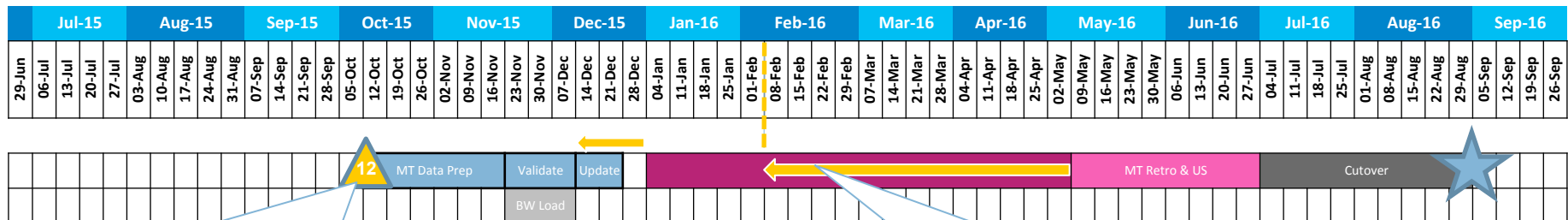
## June Data Cut



- Initial AQ15/16 available but subject to change through the amendment window
- Manipulation needed to furnish all required gas year 15/16 values
- Environment restrictions extend data prep phase
- Quality of data likely to be an issue.

- A BW data load is required to ready DES for MT
- If MT execution and the BW data load are done in parallel this will enable MT to commence ~ 2-3 earlier (but DES will not be available in MT for that period)
- This 'timeline lever' is available irrespective of the data cut date

## October Data Cut

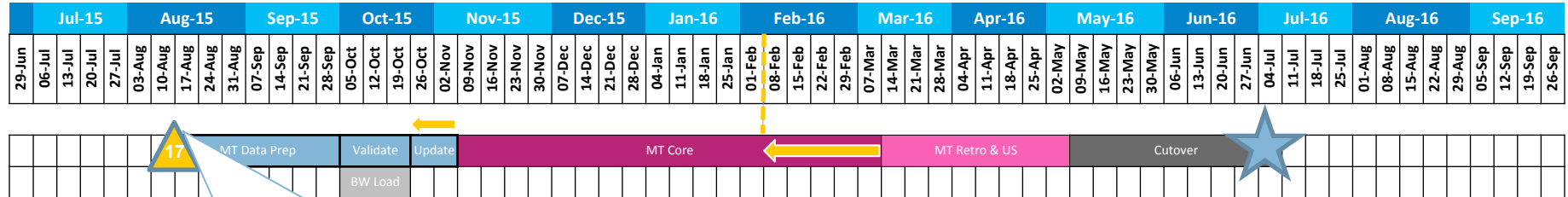


- All gas 15/16 values available and no additional manipulation required
- Later start of MT reduces the regression impacts of deploying retro and US code into the MT environment (currently targeted on 8th Feb)
- More opportunity to ensure quality data (particularly iGT data)

- Permitting overlap of core testing with retro and unique sites testing is a mechanism to reduce overall MT duration
- This approach will complicate the support structures as retro & US defects and queries will not be time-boxed

# MT Data Cut Scenarios

## August Data Cut



- Finalised AQs included in the data cut
- New End User Categories (EUCs) not yet available at this point and so a further update to the MT environment would be needed once new values are finalised in early September