



Release Scoping for Adhoc Winter 23 Release and February 24 Major Release

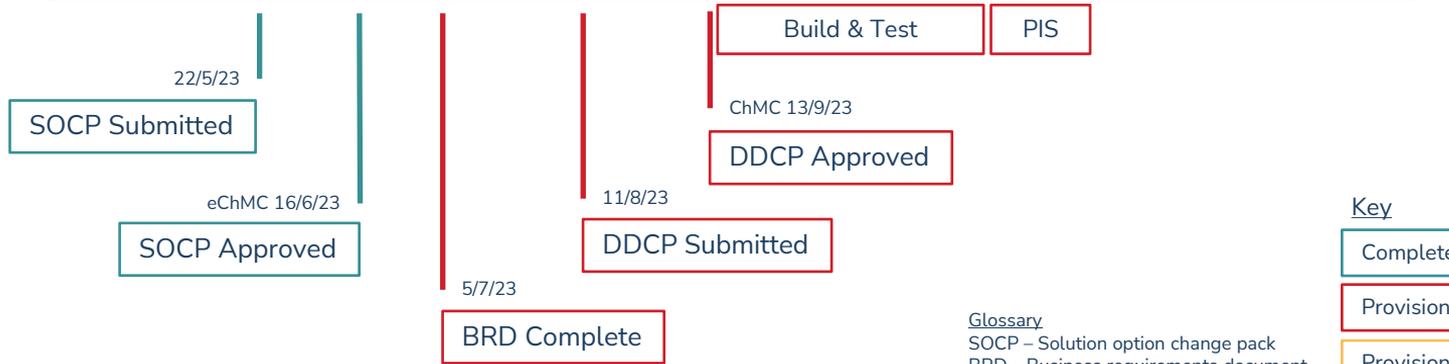
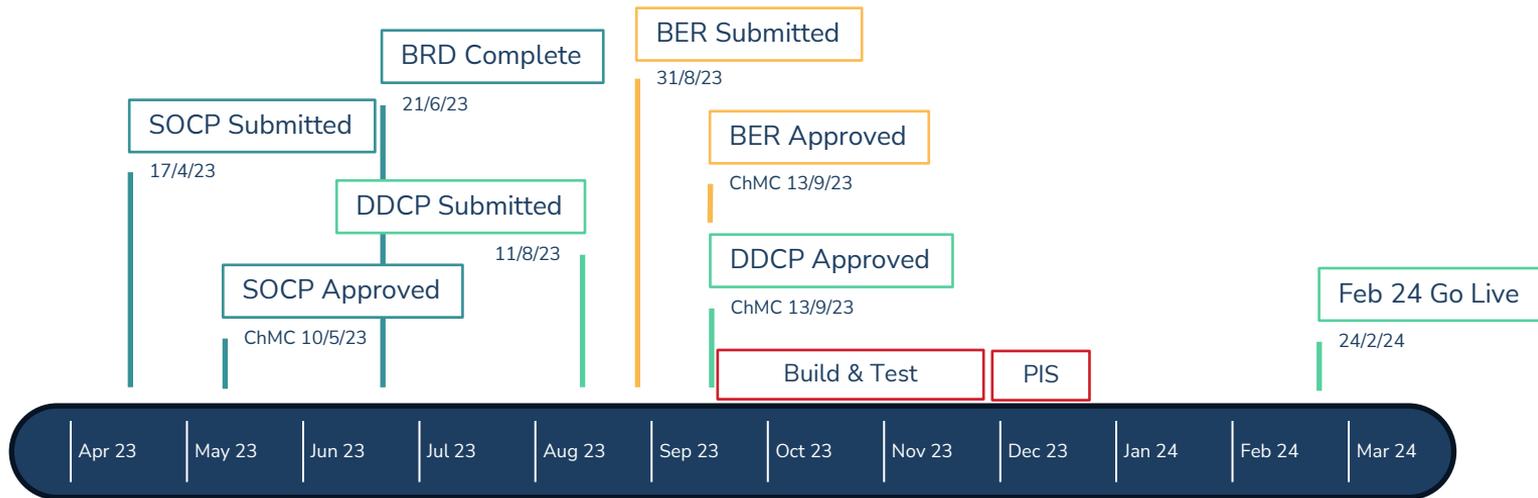
Details of change candidates for delivery in a Winter 23 Adhoc Release and February 24 Major Release

Change	XRN 5604	XRN 5605	XRN 5607
Title	Shipper Agreed Read (SAR) exceptions process (Mod 0811S)	Amendments to the must read process (IGT159V)	Update to the AQ correction processes (Mod 0816S)
Raised by	SEFE	Centrica	EON
Benefitting parties	Shipper, DNO	Shipper, IGT	Shipper, DNO
Funding by	Service area 1	Service area 2	Service area 2
Change proposal approved	11/01/23	11/01/23	11/01/23
Solution Change Pack approved	10/05/23	16/06/23	Submitted for 12/7/23
HLSO cost range for approved option	£70-150k	£92-192k	TBC – provisionally £61-80k
Systems impacted	UK Link, CMS	UK Link, CMS, DDP	UK Link, Market Flow, DDP
Detail design change pack approval date	On track for 13/09/23	At risk for 13/09/23 due to later approval of solution option	TBC – provisionally 11/10/23

Delivery options for Adhoc Winter 23 Release and February 24 Major Release

Delivery option	1		2a		2b		3		
Changes in scope for ad-hoc winter 23 release	5604	5605	5605		5604		n/a – no release		
Changes in scope for February 24 major release	5607		5604	5607	5605	5607	5604	5605	5607
Delivery risks & opportunities	<ul style="list-style-type: none"> Build and test plan for ad-hoc release would be tightly squeezed between completion of design sign off in September, at the earliest, and Christmas code freeze. High probability of having to start winter 23 release build at risk prior to design completion and/or reduce testing to deliver on time, or move go live out to January 24 to preserve quality Whilst there would be no service impact from any delay to the ad-hoc release go live, there would need to be provision of a risk margin in the BER to cover the extension of the project Additional UK Link release would add to existing congestion of change alongside November 23 major release, minor release drops 11 and 12, ad-hoc release to deliver RECCo XRN5567 and work on an internal project to provision weather data API for demand estimation. This will put pressure on internal resource allocations and could result in an impact to completion dates Risk of delay to current scope of CMS rebuild programme due to diversion of resources to work on 5604/5605 						<ul style="list-style-type: none"> Additional 2-3 months in the delivery plan will allow for completion of detailed design and therefore a lower risk to the timeline of the project This removes the need for a risk margin in the BER relating to possible delays Reduced risk of impact to existing CMS rebuild programme 		
	<ul style="list-style-type: none"> Design change pack for XRN5605 may not be ready for approval at ChMC September meeting which would add further risk to build and test timeline 				<ul style="list-style-type: none"> XRN5604 design is on track for September ChMC 				
Approx total BER costs (based on HLSO estimates)	£420k total for both releases plus ~£85k risk margin		£420k total for both releases plus ~£50k risk margin		£420k total for both releases plus ~£40k risk margin		£390k		

Decision	Required from the committee on the preferred approach to delivery based on the options provided
Note	BER(s) for delivery funding will be presented to ChMC in August or September 2023 for approval, based on the option chosen



Key

- Complete
- Provisional – with significant risk
- Provisional – with risk
- Planned – on track

Glossary

- SOCP – Solution option change pack
- BRD – Business requirements document
- DDCP – Detail design change pack
- BER – Business evaluation report
- PIS – Post implementation support