

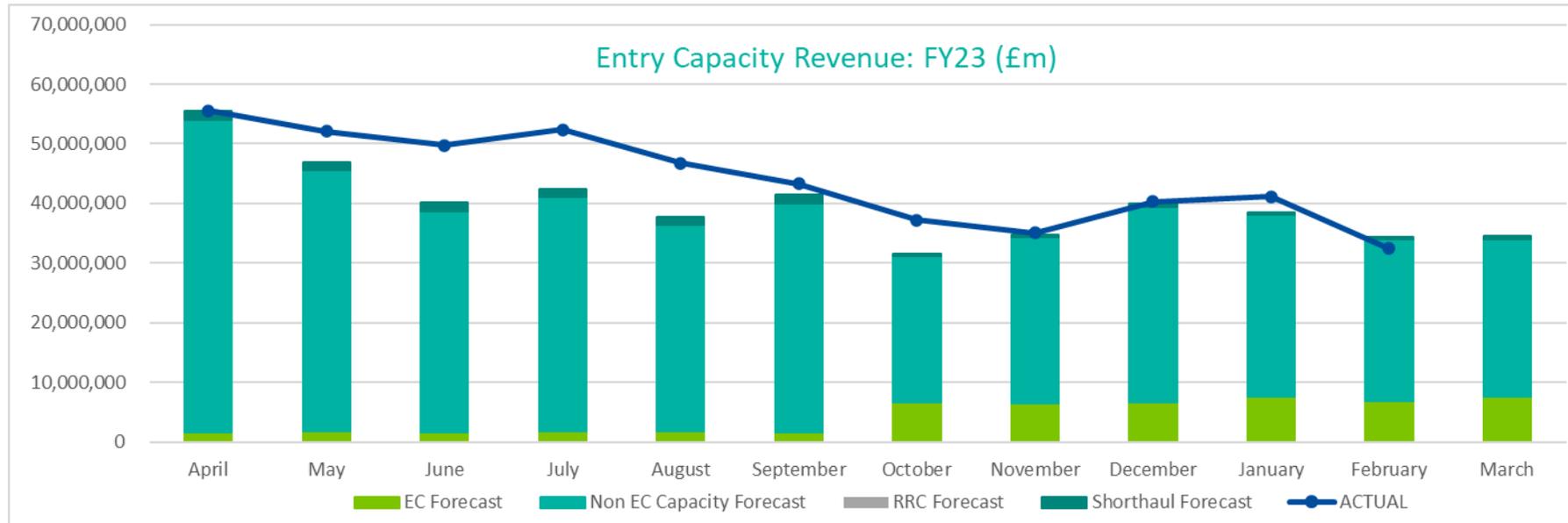
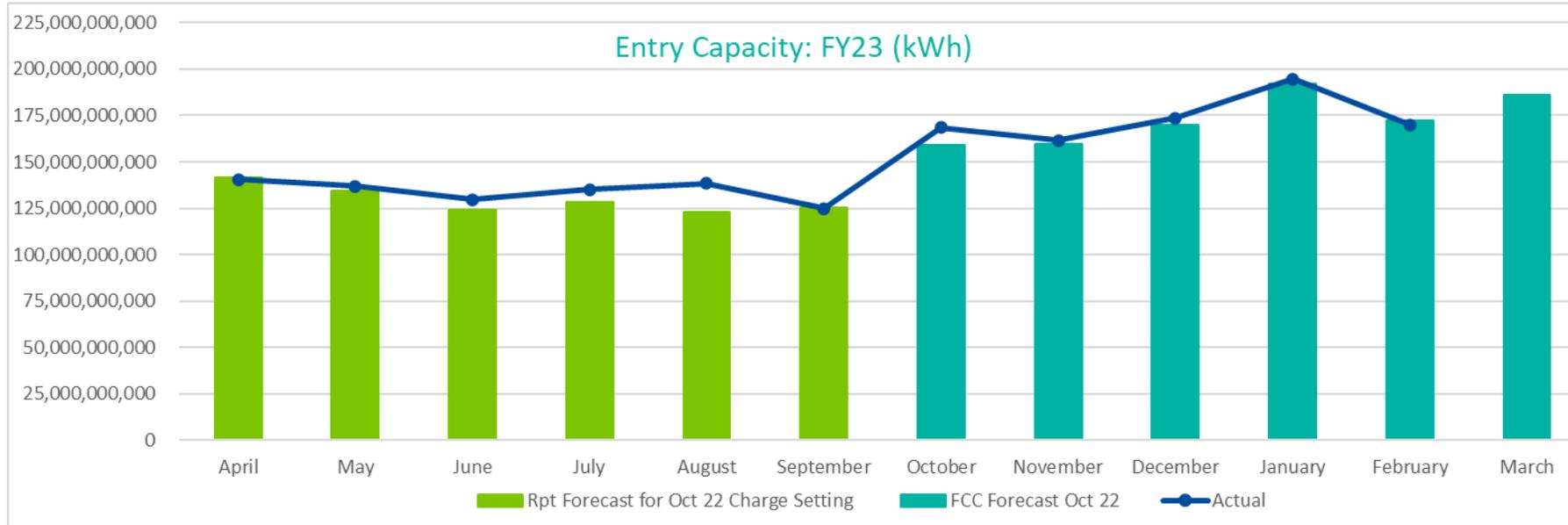


Capacity and Revenue Monitoring – Monthly Update

April.2023



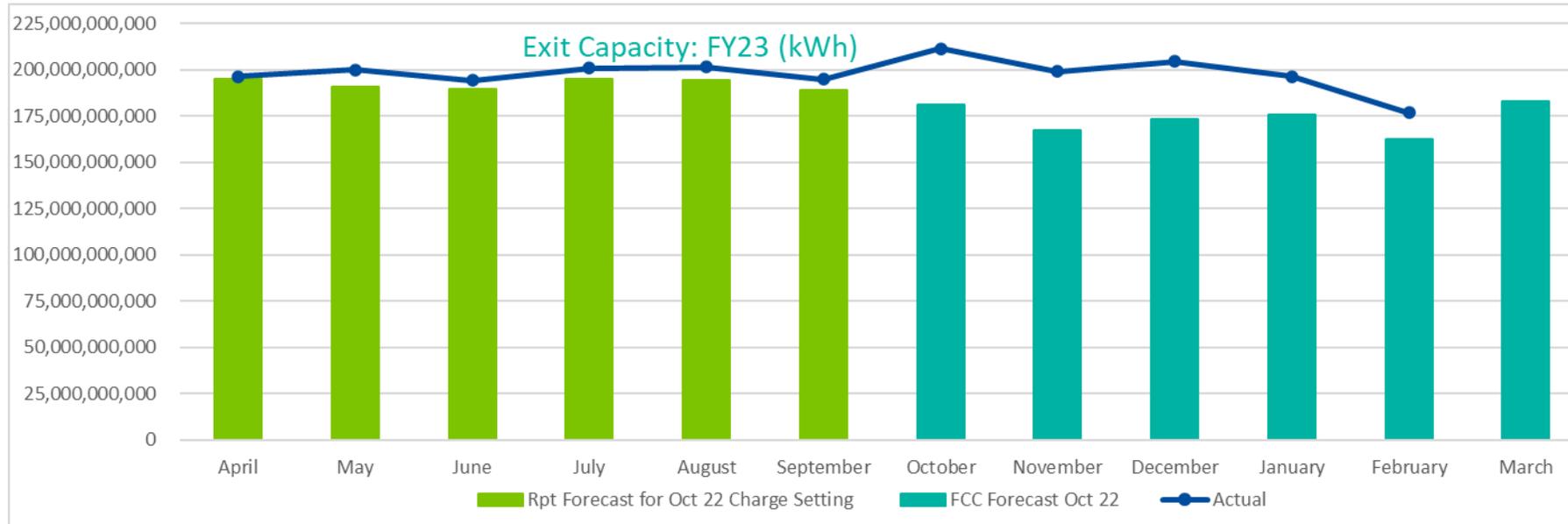
Entry Capacity & Revenue FY23 – at February 2023



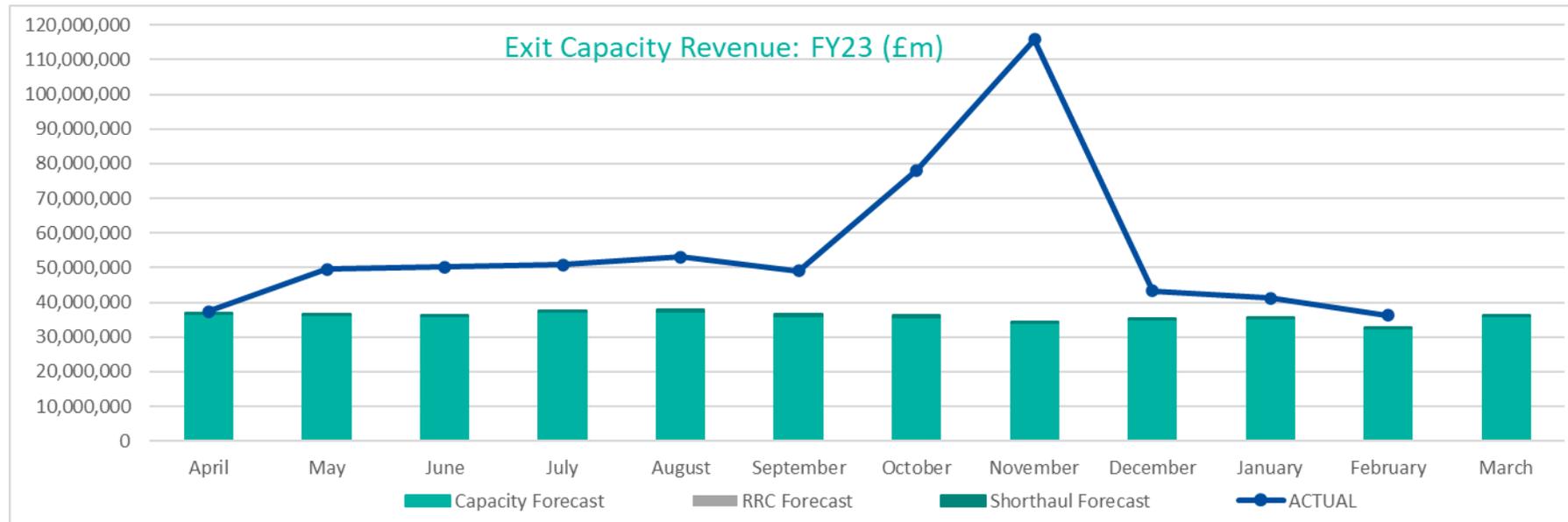
Capacity (YTD)	
Forecast to Date (FY)	1,629,554,080,528
Actual to Date (FY)	1,674,021,461,578
Variance	44,467,381,050 2.6%

Revenue (YTD)	
Forecast to Date (FY)	£442.8m
Actual to Date (FY)	£486.1m
Variance	£43.3m

Exit Capacity & Revenue FY23 – at February 2023

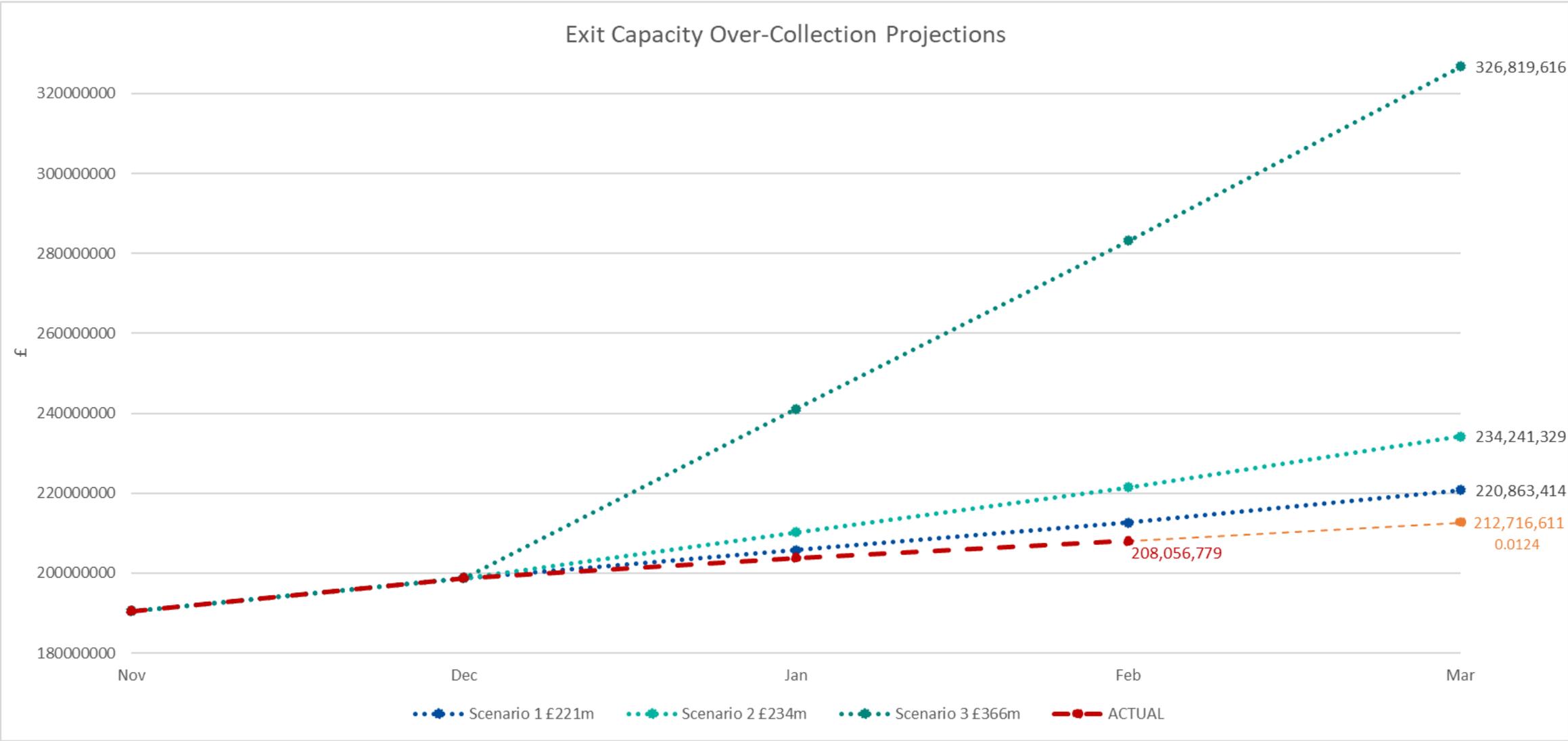


Capacity (YTD)	
Forecast to Date (FY)	2,013,440,753,616
Actual to Date (FY)	2,175,315,947,970
Variance	161,875,194,354 7.4%

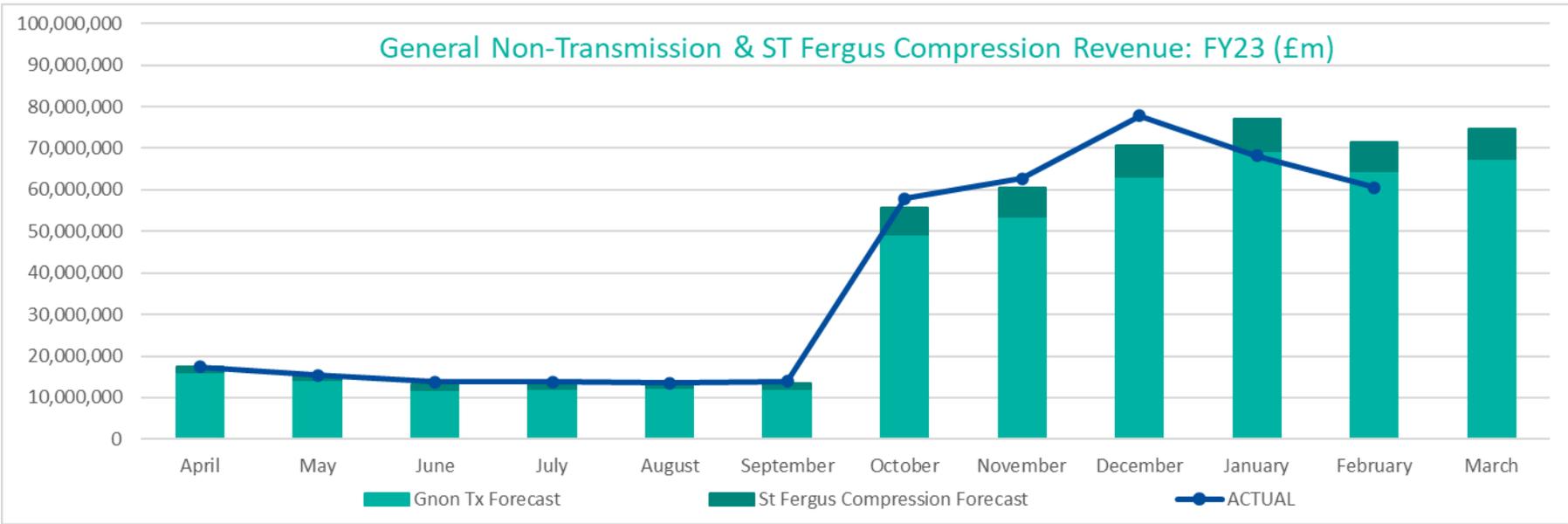


Revenue (YTD)	
Forecast to Date (FY)	£396.5m
Actual to Date (FY)	£604.6m
Variance	£208.1m

Exit Capacity Over-Collection Scenario Analysis



General Non-Transmission & St Fergus Compression Revenue FY23 – at February 2023



Revenue (YTD)	
Forecast to Date (FY)	£421.9m
Actual to Date (FY)	£415.1m
Variance	£-6.8m

Contacts

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General Questions

General Regulatory Change Queries

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Thank you

