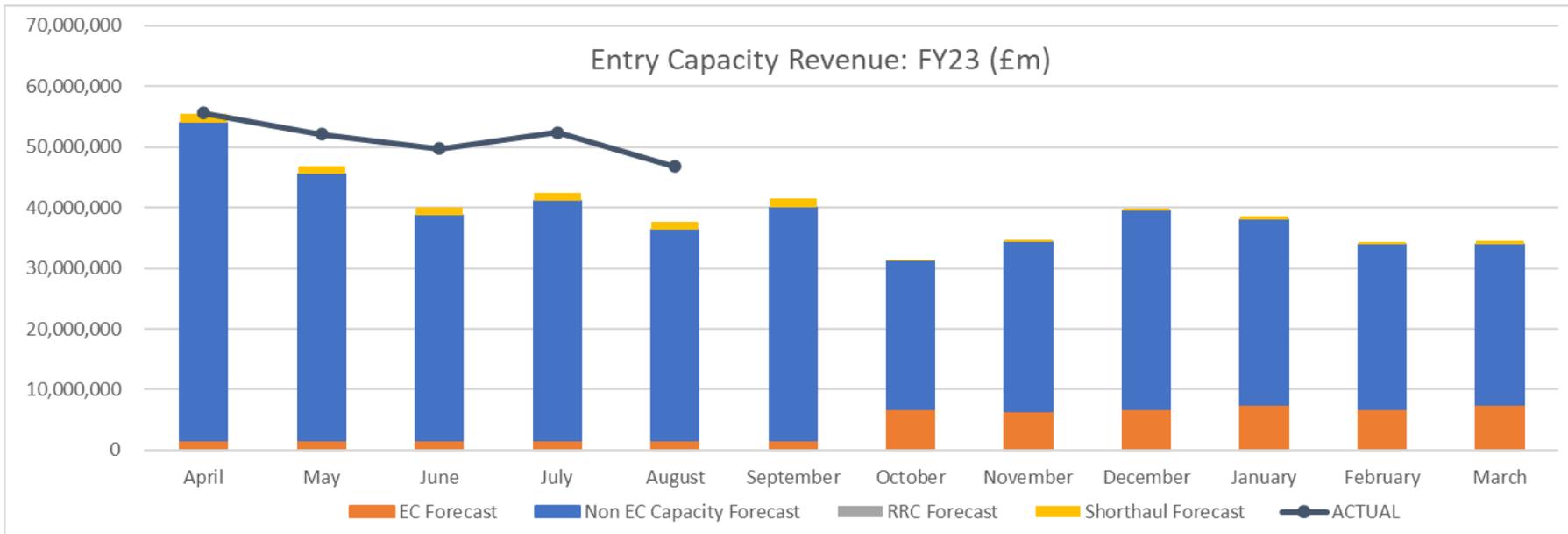
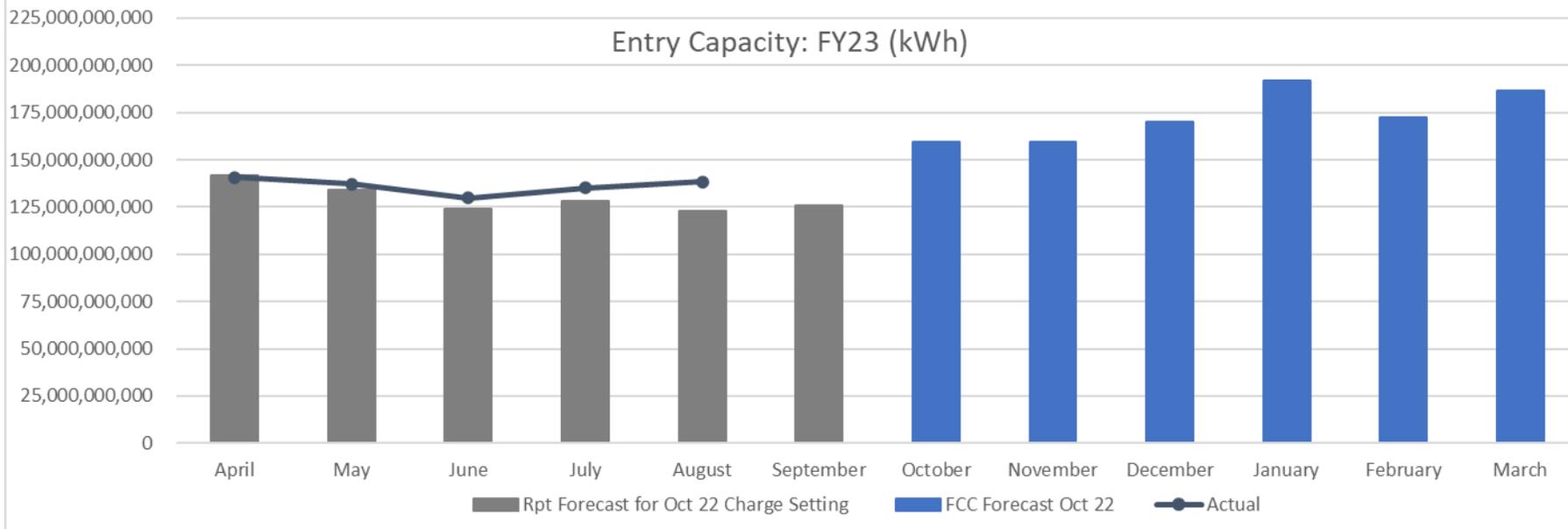


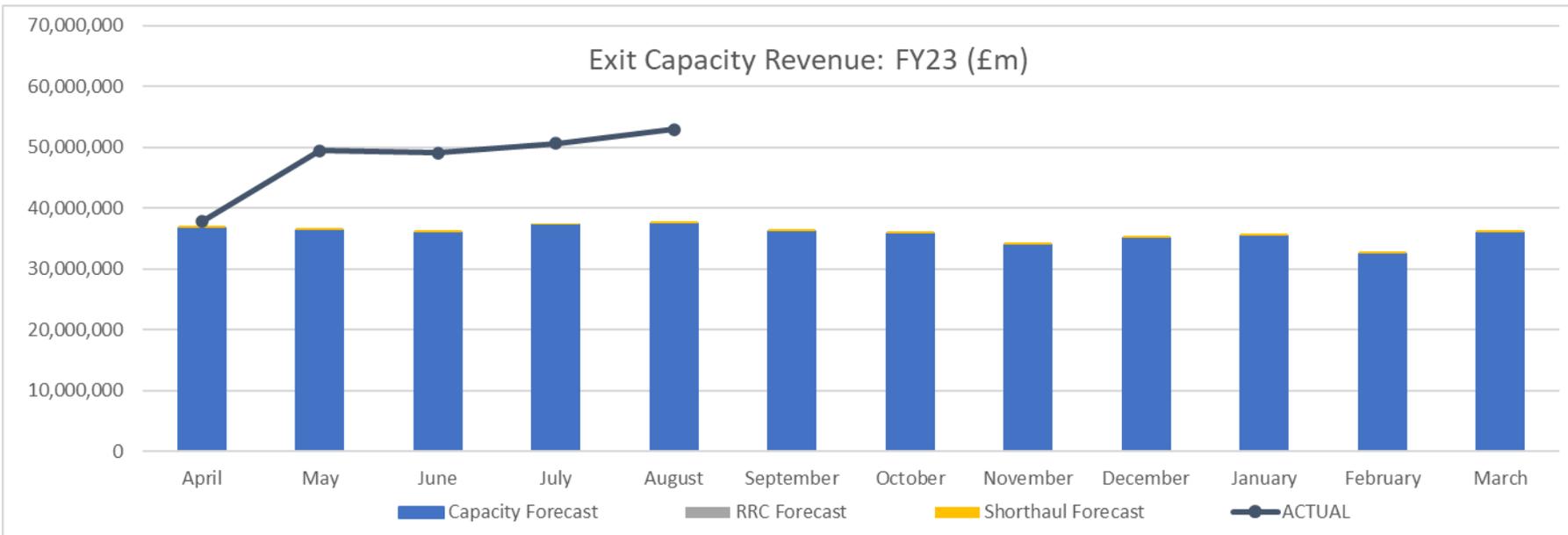
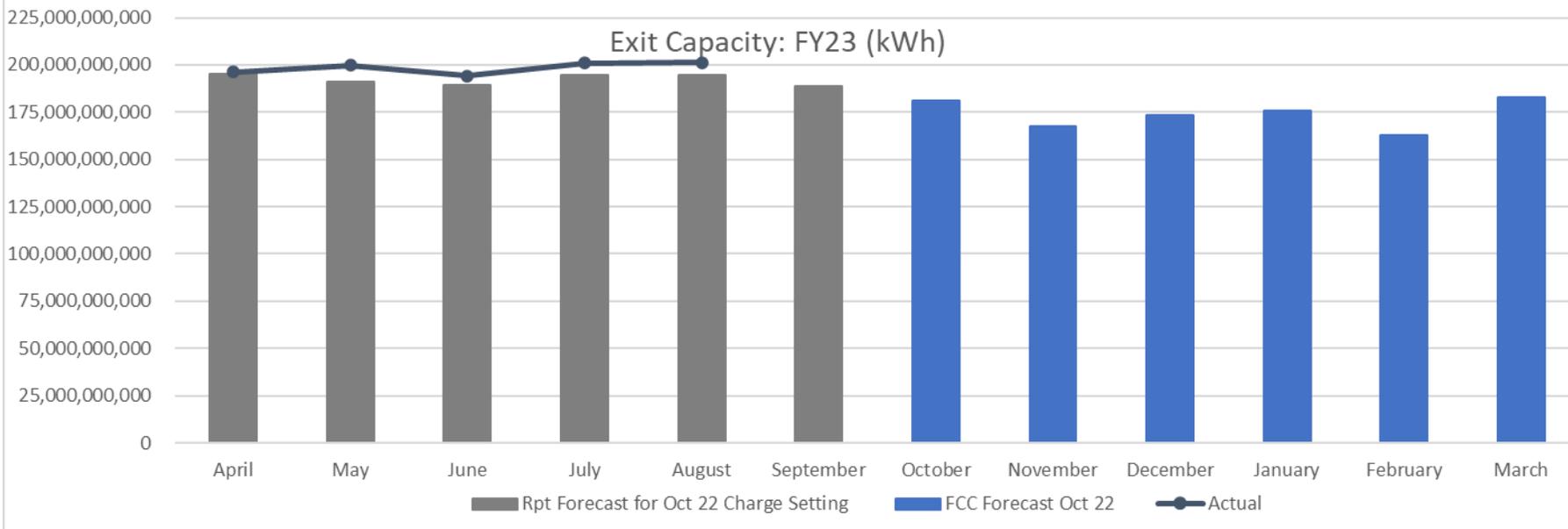
Entry Capacity & Revenue FY23 – at August 2022



Capacity (YTD)	
Forecast to Date (FY)	650,893,111,796
Actual to Date (FY)	680,935,918,715
Variance	30,042,806,919 4.4%

Revenue (YTD)	
Forecast to Date (FY)	£222.5m
Actual to Date (FY)	£256.5m
Variance	£34.0m

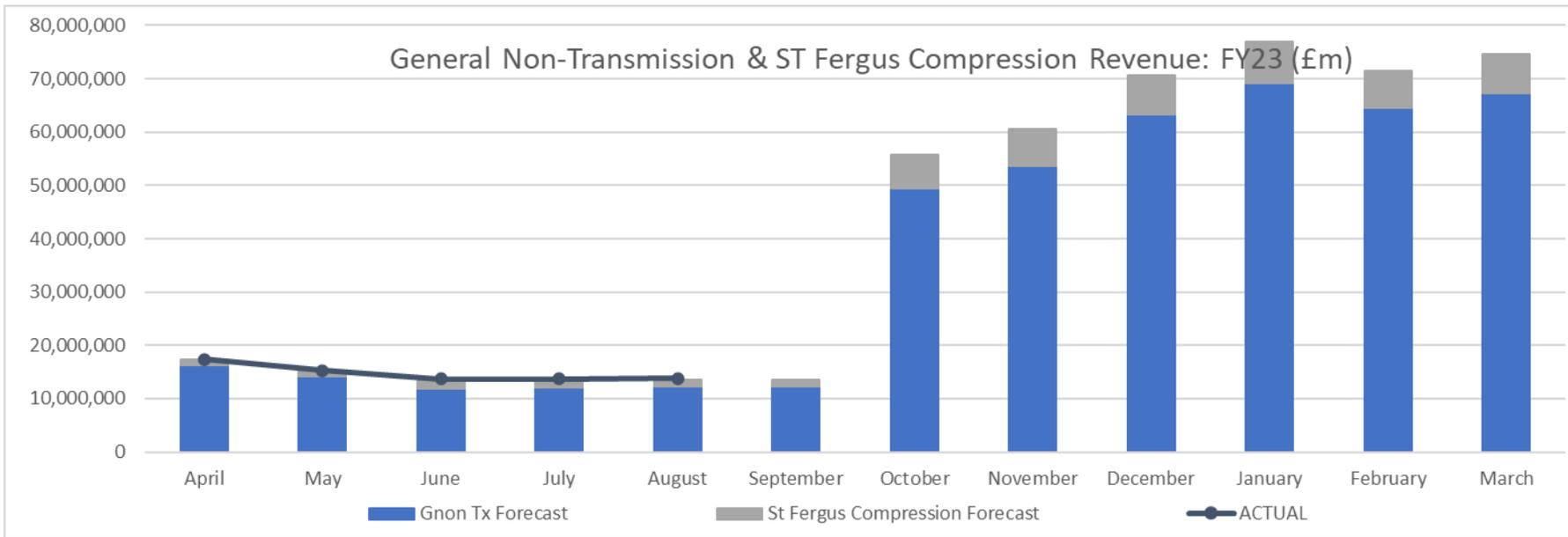
Exit Capacity & Revenue FY23 – at August 2022



Capacity (YTD)	
Forecast to Date (FY)	964,606,669,052
Actual to Date (FY)	992,555,199,898
Variance	27,948,530,846 2.8%

Revenue (YTD)	
Forecast to Date (FY)	£185.4m
Actual to Date (FY)	£239.9m
Variance	£54.5m

General Non-Transmission & St Fergus Compression Revenue FY23 – at August 2022



Revenue (YTD)	
Forecast to Date (FY)	£72.9m
Actual to Date (FY)	£74.0m
Variance	£1.1m

Note: This chart reflects the accuracy of charge setting (collection of revenues against target revenue at the time of charge setting) and does not reflect any additional costs / savings that may have been incurred within the Gas Year, e.g. Shrinkage Procurement Costs.