

# DSC Evaluation Quotation Report (EQR)



<b>Change Title</b>	UK Link June 2021 Major Release
<b>Change reference number (XRN)</b>	tbc
<b>Xoserve Project Manager</b>	Richard Hadfield
<b>Email address</b>	richard.hadfield@xoserve.com
<b>Contact number</b>	(0121)4074736
<b>Target Change Management Committee date</b>	07/10/2020

## Section 1: Scope of EQR

In order to select and onboard a supplier, £20K was requested and approved at August ChMC with the understanding that a **further EQR providing** Firm costs (by XRN) to proceed through to the end of Detailed Design phase should be presented for approval at the September ChMC. This was not approved as XRN5142 was descoped and the costing required adjustment.

Costing, by XRN, has now been completed. This EQR replaces the EQRs presented at August and September ChMCs.

The scope of the June 2021 release now consists of 3 changes:

1. *XRN4941 – MOD0692 – Auto updates to meter read frequency*
2. *XRN4992 – MOD0687 – Creation of new charge to recover last resort supply payments*
3. *XRN5093 – MOD0711 – Update of AUG Table to reflect new EUC bands*
4. ~~*XRN5142 – New allowable values for DCC Service Flag in DXI File from DCC*~~

XRNs 4941, 4992 are awaiting governance decisions to be made on whether they are to proceed into implementation. Xoserve proposed that they are progressed through the Major Release process to the end of the Detailed Design Phase. A decision point has been scheduled for the November ChMC for the final decision to be made on whether to progress these changes into implementation (subject to MOD approval(s) / appeal decisions being made by 26<sup>th</sup> October 2020).

Activities covered by this EQR:

- Mobilisation of June 2021 Major Release team including supplier engagement
- Detailed analysis and detailed impact assessment of all XRNs
- High Level and Detailed Design of all changes
- Full project plan and full delivery costing
- BER production.

<b>Section 2: Estimated cost to produce the Business Evaluation Report (BER)</b>	£40K is requested to produce the BER. This includes the previously approved £20K.
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## Section 3: Funding of EQR

As agreed by The Change Managers the funding for the EQR will be:

XRN	Gas Industry Participant	% Share of Cost	Cost Value
4941	Shippers	100%	£5K
4992	Shippers	100%	£5K
5093	Shippers	100%	£30K
5142	DNO	100%	£20K
	<b>Total Cost</b>		<b>£40K</b>

<b>Section 4: Approximate timescale for completion of the Business Evaluation Report</b>	The BER, for June 2021, will be issued for approval at the November 2020 ChMC.
<b>Section 5: Period that the Evaluation Quotation Report is valid for</b>	13 <sup>th</sup> August 2020 to 11 <sup>th</sup> November 2020
<b>Section 6: Additional Information</b>	
The split of the full release delivery cost will be prepared for the BER, by change (XRN) and by Gas Industry Participant Group.	
Activities/Deliverables to undertaken as a part of this revised EQR:	
<ul style="list-style-type: none"> <li>• Full delivery plan for each project lifecycle stage remaining (Build and Unit Test/System Testing/System Integration Testing/Performance and Regression Testing/Acceptance Testing/User Acceptance Testing/Implementation/Post Implementation Support).</li> <li>• Full delivery plan option(s) for each individual change to include each project lifecycle stage, as detailed above.</li> <li>• Firm cost, per change, for undertaking each project stage (Mobilisation, Design/Build and Unit Test/System Testing/System Integration Testing/Performance and Regression Testing/Acceptance Testing/User Acceptance Testing/Implementation/Post Implementation Support)</li> <li>• Baselined Functional and Non-Functional Requirements</li> <li>• Project Initiation Document</li> <li>• Business Case</li> <li>• Agreed delivery mechanism</li> <li>• High-Level Design Document</li> <li>• Detailed Design Document(s) for all SAP &amp; Non-SAP systems</li> <li>• Functional and Technical Specifications and Non-SAP Design Documents where applicable</li> <li>• Environment and data requirements for the entire June 2021 Major Release delivery</li> <li>• A defined Security Design (e.g. authorisation and authentication framework)</li> <li>• Test Scenarios and Scripts</li> <li>• Implementation Approach</li> <li>• A breakdown with High Level Estimates (HLE) of any impacts to Running The Business costs during detailed design by individual change, with relevant supporting information.</li> </ul>	

Please send completed form to: [box.xoserve.portfoliooffice@xoserve.com](mailto:box.xoserve.portfoliooffice@xoserve.com)

#### Document Version History

Version	Status	Date	Author(s)	Summary of Changes
0.1	Draft	29/07/2020	R. Hadfield	Initial Draft for review
0.2	Draft	30/07/2020	R. Hadfield	Amendments to sections 2 and 3
1.0	Issued	31/07/2020	R. Hadfield	Issued for review
1.1	Issued	31/07/2020	R. Hadfield	Updates to sections 1 and 5 to cover revised EQR
1.2	Issued	27/08/2020	R. Hadfield	Revised EQR issued for ChMC approval
1.3	Issued	21/09/2020	R. Hadfield	Reissued. XRN5142 removed from scope and EQR values reduced to £40K.
1.4	Issued	25/09/2020	R. Hadfield	Updated following review

#### Template Version History

Version	Status	Date	Author(s)	Summary of Changes
2.0	Approved	17/07/2018	Rebecca Perkins	Template approved at ChMC on 11 <sup>th</sup> July
3.0	Approved	19/12/18	Heather Spensley	Moved onto Xoserve's new Word template in line with new branding

