

## Appendix - Winter Consumption Process Timeline

### Process

To calculate an accurate Winter Annual Ratio, the CDSP needs shippers to submit a pair of reads in the winter period (one in November or December, and a second in March or April). If either of these reads is not submitted, or fails validation, winter consumption cannot be calculated, and therefore a 'bucket' or default EUC band is assigned. In addition, if winter consumption energy or the related AQ is erroneous due to underlying data issues, the winter energy is not valid, and an appropriate EUC WAR band cannot be assigned. When reads have not been submitted, shippers can later provide data updates that allow the correct allocation of an accurate WAR band. The modification will now oblige shippers to make a retrospective correction where they have not fulfilled their earlier obligation to provide a monthly read in the winter read windows.

### Timeline

The table below shows the milestones, and associated reports and actions that would be in place following implementation of this modification and linked change proposal. Those in bold show the any new obligations and PAC reports introduced through the modification and any new user reports introduced through the linked change proposal.

Gas Year Month	Milestone	User Report	PAC Report	Obligation
November	Winter Read 1 window opens			Yes - Monthly Read Submission Requirement
December	Winter Read 1 window closes	<b>Yes 1) - highlighting reads not obtained in November, allowing read to be submitted in December</b>		Yes - Monthly Read Submission Requirement
January				
February			<b>Yes 1)- highlighting where reads not submitted in November or December</b>	
March	Winter Read 2 window opens			Yes - Monthly Read Submission Requirement
April	Winter Read 2 window closes	<b>Yes 2) - highlighting reads not obtained in November, allowing read to be submitted in December</b>		Yes - Monthly Read Submission Requirement
May	Winter consumption calculations take place	3) T50/T51 sent to users showing successful and unsuccessful winter calculations	<b>Yes 2) - highlighting where reads not submitted in March or April</b>	
June			<b>Yes 3) - highlighting where winter consumption not calculated</b>	
July				
August				
September	Winter consumption updates can be made prior to Oct 1st			<b>Yes - to action data updates when winter consumption not calculated</b>
October	WAR Bands go-live	<b>4) Yes – highlighting where updates should have occurred but haven't</b>	<b>Yes – 4) highlighting where updates should have occurred by users but did not</b>	

## **PAC Report Format**

PAC reports are numbered in the PAC report column above. Reports will be sent to industry (anonymous) and PAC (non-anonymous).

### **PAC Report 1 & 2**

Sent to PAC and industry in 1) February (winter reads for November & December not received) and 2) May (winter reads for March and April not received).

Shipper	EUC 3	EUC 4	EUC 5	EUC 6	EUC 7	EUC 8
A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
C	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

### **PAC Report 3**

This report is to be sent to PAC and industry in June highlighting where the winter consumption has not been calculated, and then each month onwards throughout the gas year.

Shipper	EUC 3	EUC 4	EUC 5	EUC 6	EUC 7	EUC 8
A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
C	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

### **PAC Report 4**

This report is for PAC and industry and will highlight each month when corrective updates should have taken place in September, then each month onwards throughout the gas year.

Shipper	EUC 3	EUC 4	EUC 5	EUC 6	EUC 7	EUC 8
A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
C	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

## **User Reports**

### **User Report 1**

This is a new report that will be sent by the CDSP to users, highlighting where they have not obtained a read in November. It will be sent by the 5<sup>th</sup> business day of December.

### **User Report 2**

This is a new report that will be sent by the CDSP to users, highlighting where they have not obtained a read in November. It will be sent by the 5<sup>th</sup> business day of April.

### **User Report 3**

This will be sent by the CDSP to users by the last business day in May and highlights winter consumption successful and unsuccessful calculations (this already exists on the T50/51 file flow).

### **User Report 4**

This is a new report that will be sent by the CDSP to users, highlighting where winter consumption is not available for eligible supply points but a corrective update has not been sent in September. This is to be sent by the 5th business day in October.