





COR1955 MOD229 Mechanism for Correct Apportionment of Unidentified Gas.

Project Report – as at 10th January 2011

Project Status and Planned Milestones:

Overall Project Status:		 Red = missed	 Amber = at risk	 Green = on track	 Black = complete			
Id	Task /Milestone	Planned Start Date	Planned End Date	Actual Start Date	Actual End Date	Forecast Start Date	Forecast End Date	R A G B
	1 OFGEM approve MOD229				26/05/10			B
	2 MOD229 Implemented				10/06/10			B
	3 UNCC approve guidelines document				17/06/10			B
	4 Tender criteria provided to UNCC for consideration				12/08/10			B
	5 UNCC consider and approve tender assessment criteria			12/08/10	07/09/10			B
	6 AUGE tender process commences	01/10/10			30/09/10			B
	7 AUGE tender process completes	01/03/11	01/03/11					G
	8 Appoint AUGE		01/03/11					

Progress Update: (December 2010 / January 2011)

Formal responses to the ITT have now been received and project plans have been presented to xserve. Contract negotiations are due to commence shortly.

Activities Planned: (forthcoming period, January / February 2011)

It is anticipated that the negotiations will continue into early February.

Financial Update:

The costs incurred to date, and forecast for the remainder of the set up activity, remain within the range published in October 2010.

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UNC MOD 0229 Timeline -2010/2012

