

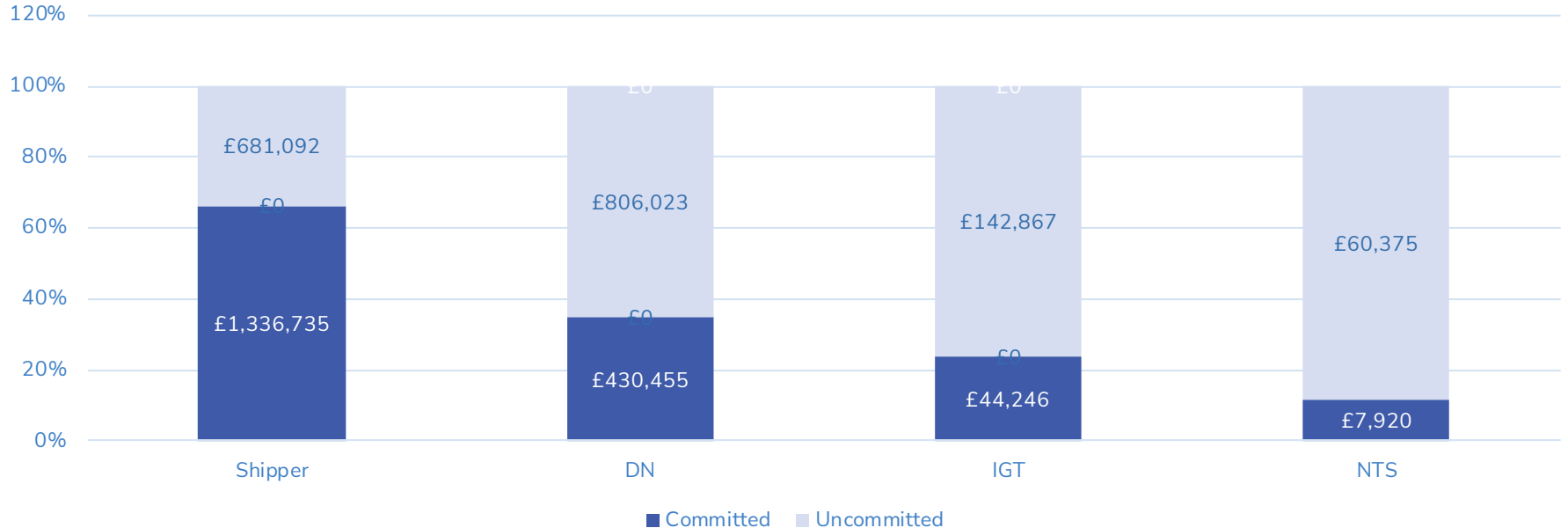


## General Change Budget BP23 and BP24

# Forecasted Year End Spend (BP23)

- The graph below illustrates the current forecast for financial year-end utilisation of the General Change investment budget (BP23) – this is subject to change should ChMC approve further change delivery
- Total committed spend has increased from last month's approvals, due to June 24 BER approved and the CCR for November 23 approved
- All Changes with a committed spend that's not yet approved (at HLSO stage) will be carried forward into BP24
- [Link](#) to ChMC Change Budget spreadsheet

Committed to date per constituency



# Forecasted Year End Spend (BP24)

- The graph below illustrates the current forecast for financial year-end utilisation of the General Change investment budget (BP24) – this is subject to change should ChMC approve further change delivery
- Total committed spend has the DDP Release 1 approved at February ChMC meeting and the Non-Standard Data Items investment from the BP24 Business Plan.
- All Changes with a committed spend that's not yet approved (at HLSO stage) have been carried forward into BP24

## Committed to date per constituency

