

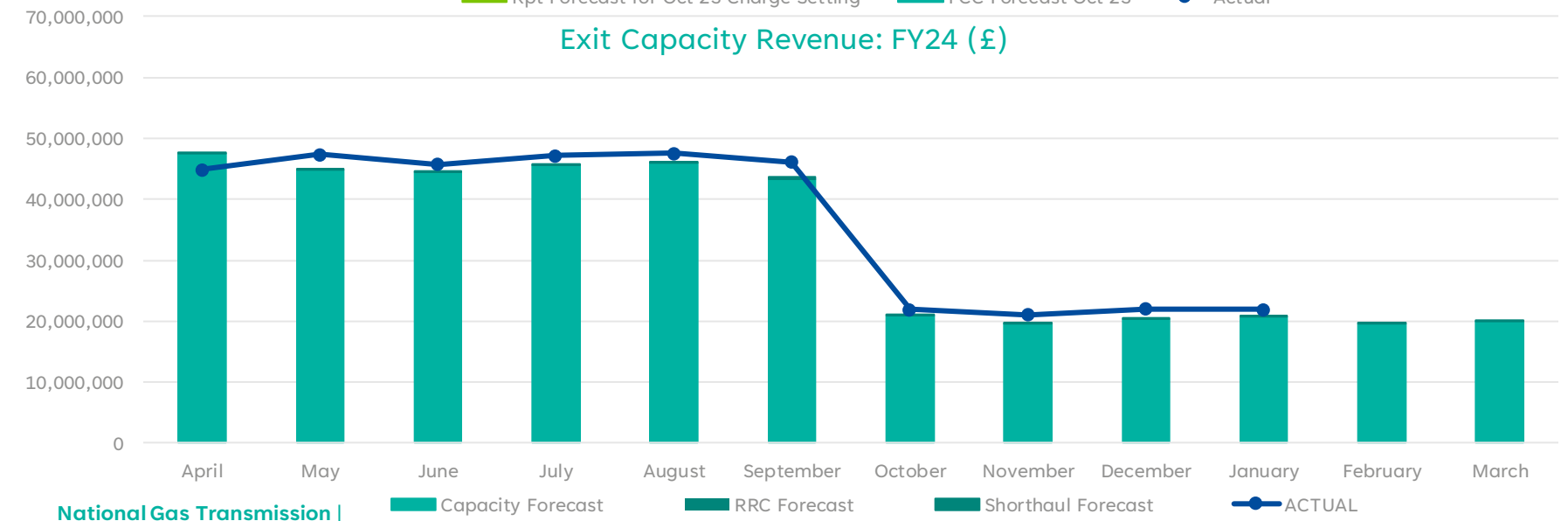
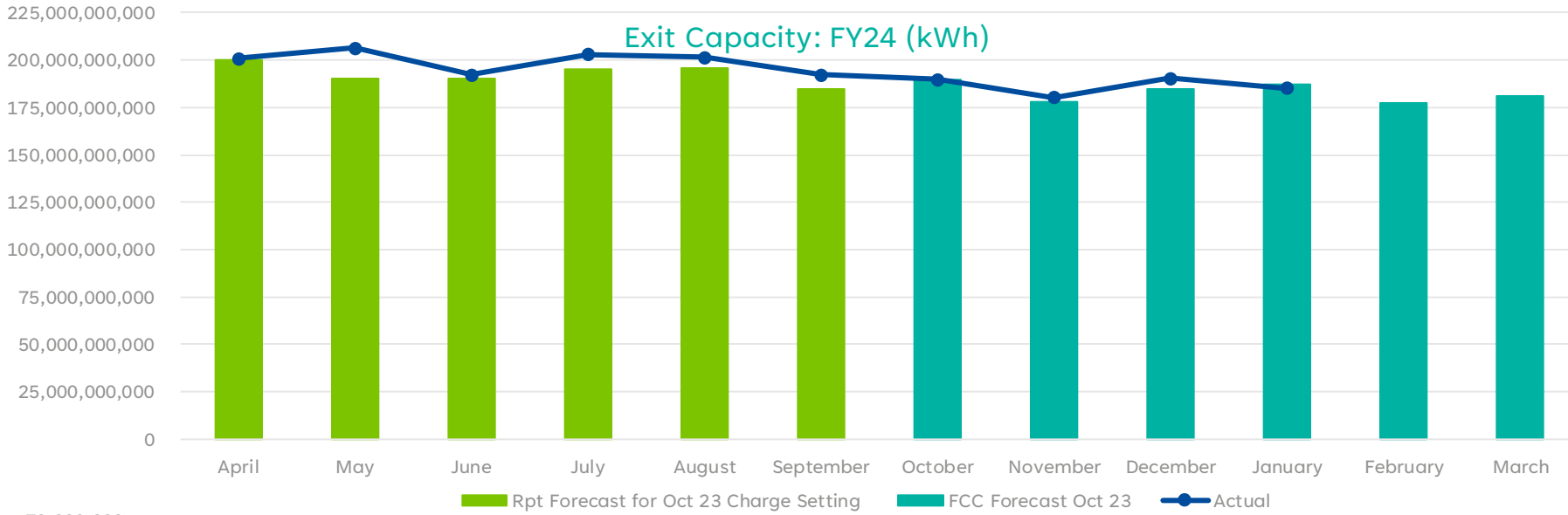


# FY24 Capacity and Revenue Monitoring – Monthly Update

March 2024 FY24 P10



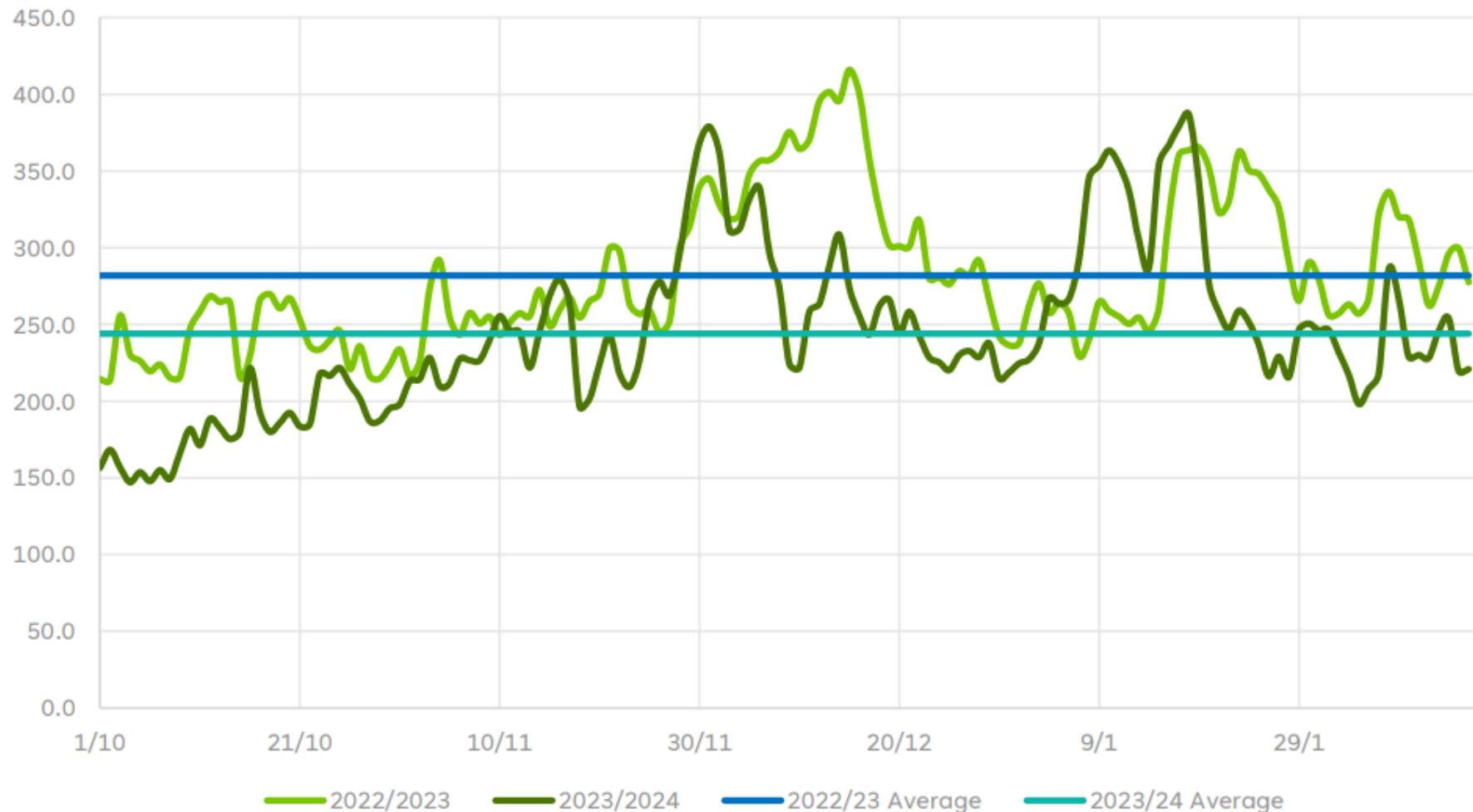
# Exit Capacity & Revenue FY24 – at January 2024



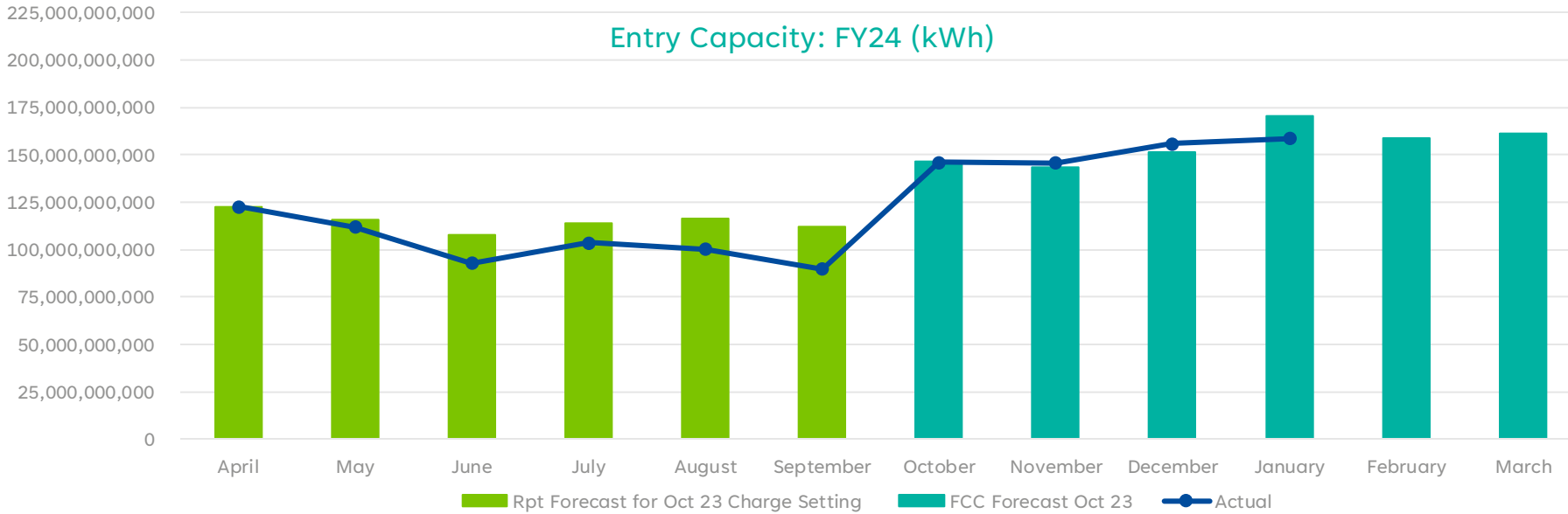
Capacity (YTD)	
Forecast to Date (FY)	1,896,235,409,431
Actual to Date (FY)	1,942,314,771,668
Variance	46,079,362,237 2.4%
Revenue (YTD)	
Forecast to Date (FY)	£355.3
Actual to Date (FY)	£365.6m
Variance	£10.3m

# Winter NTS Demands

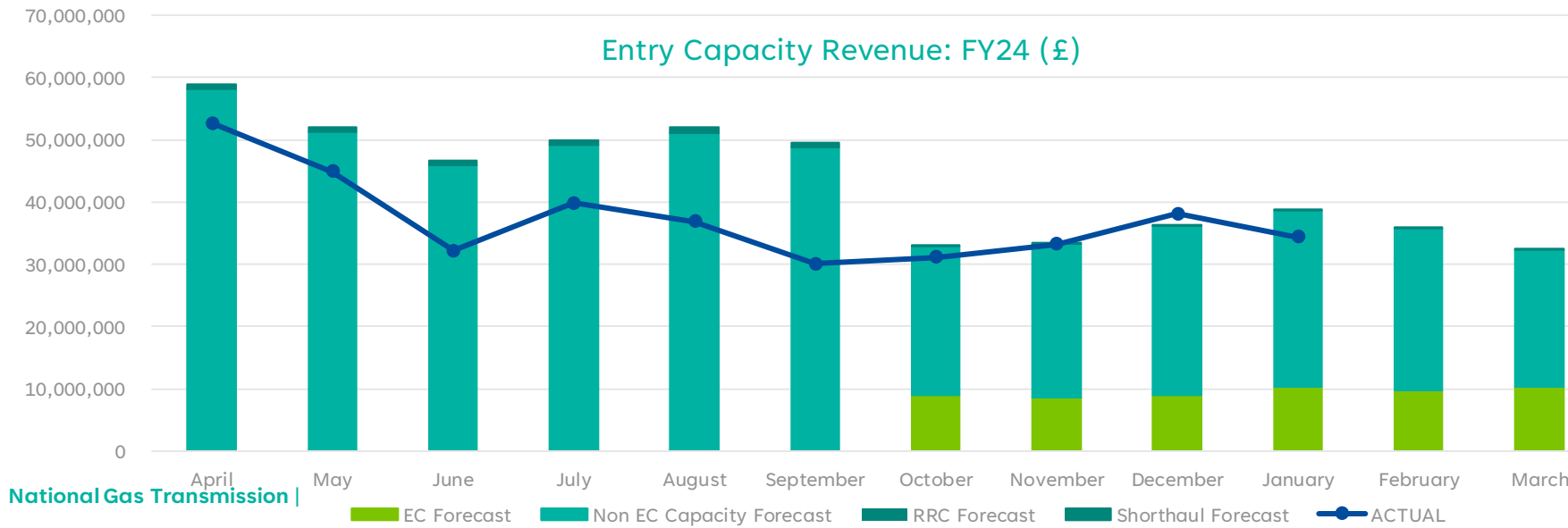
Winter Demand Comparison



# Entry Capacity & Revenue FY24 – at January 2024

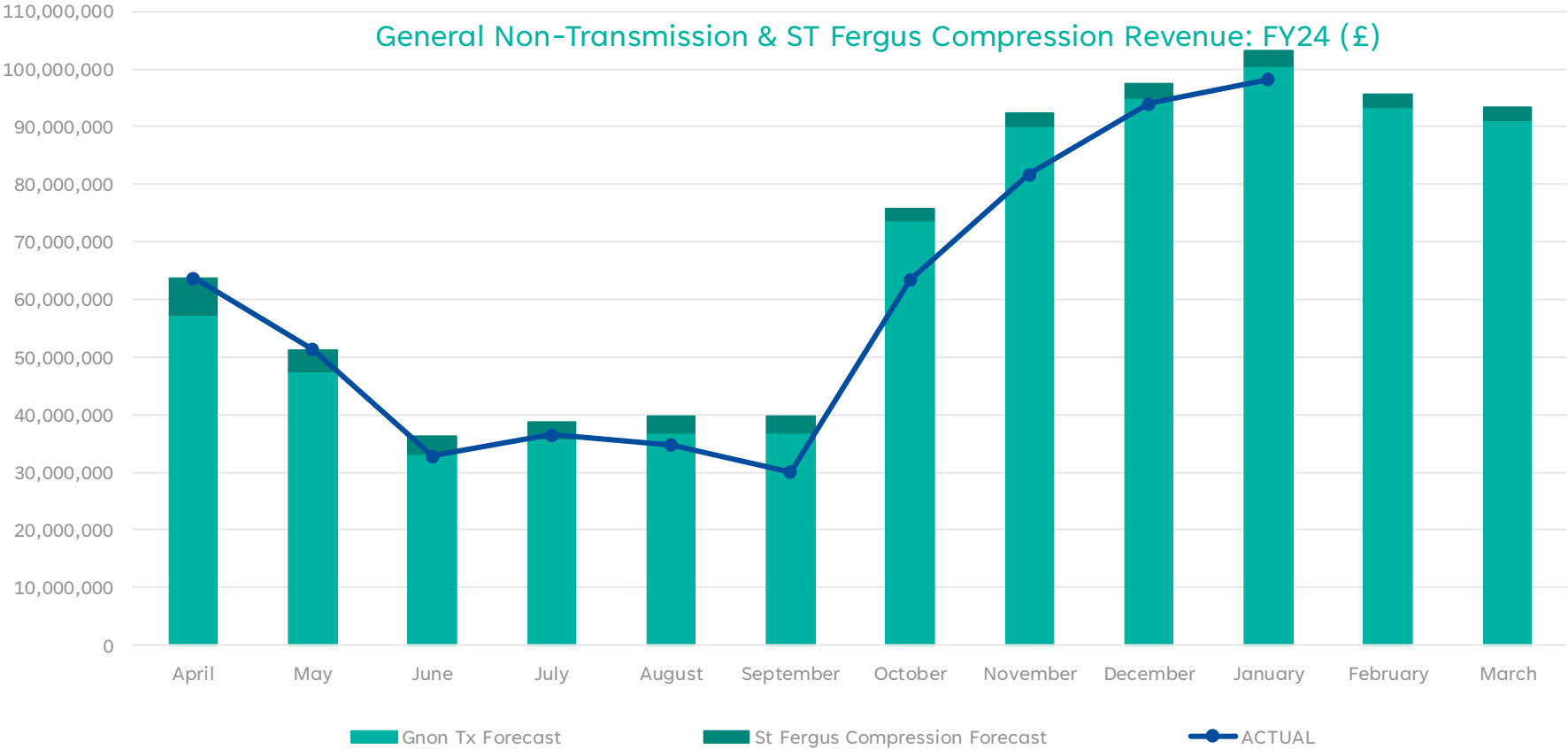


Capacity (YTD)	
Forecast to Date (FY)	1,300,266,039,049
Actual to Date (FY)	1,227,990,845,453
Variance	-72,275,193,596 -5.9%



Revenue (YTD)	
Forecast to Date (FY)	£450.2
Actual to Date (FY)	£373.1m
Variance	-£77.2m

# General Non-Transmission & St Fergus Compression Revenue FY24 – at January 2024



Revenue (YTD)	
Forecast to Date (FY)	£637.7m
Actual to Date (FY)	£586.7m
Variance	-£51.0m

# Contacts

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**Kieran McGoldrick**

Senior Charging Officer

[kieran.mcgoldrick@nationalgas.com](mailto:kieran.mcgoldrick@nationalgas.com)

## General Questions

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**General Regulatory Change Queries**

[box.gsoconsultations@nationalgrid.com](mailto:box.gsoconsultations@nationalgrid.com)

**General Charging Queries**

[box.NTSGasCharges@nationalgrid.com](mailto:box.NTSGasCharges@nationalgrid.com)

**General Capacity Queries**

[box.capacityauctions@nationalgrid.com](mailto:box.capacityauctions@nationalgrid.com)

**Thank you**

