

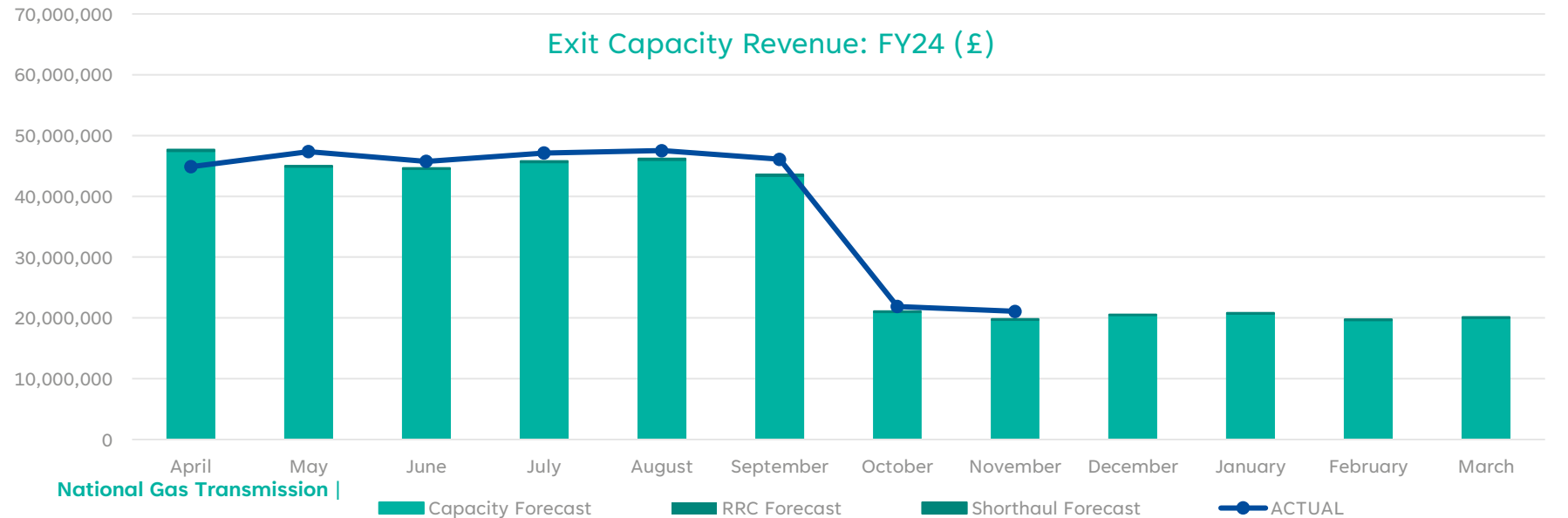
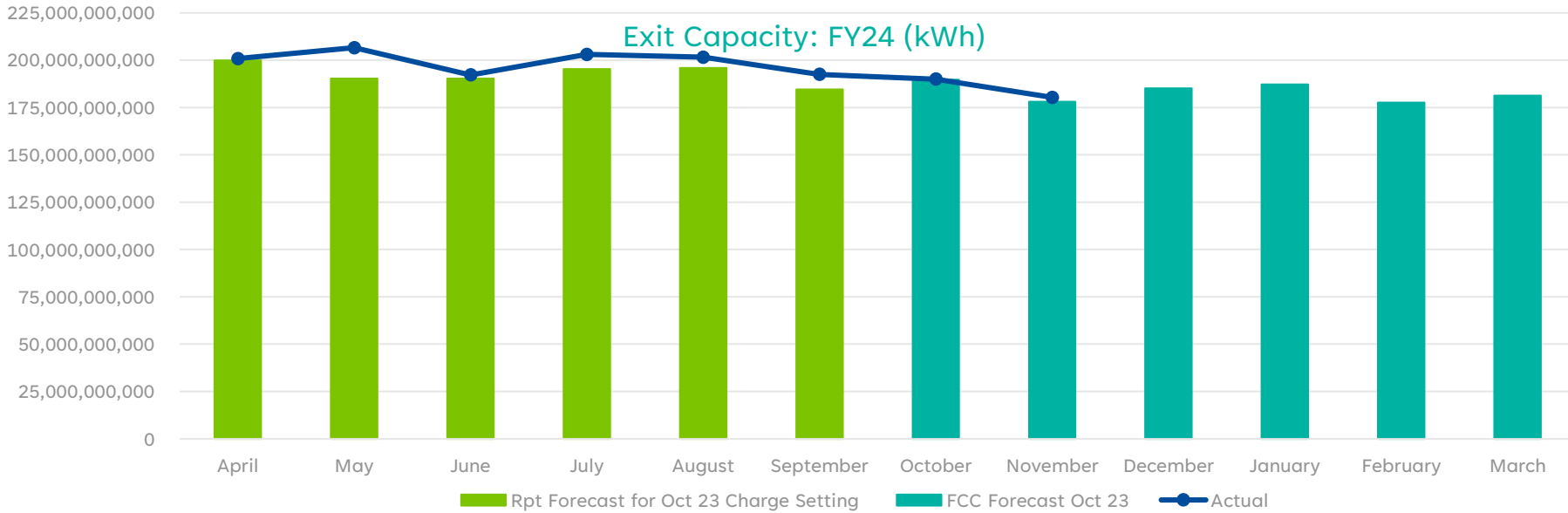


FY24 Capacity and Revenue Monitoring – Monthly Update

January 2024 FY24 P8



Exit Capacity & Revenue FY24 – at November 2023

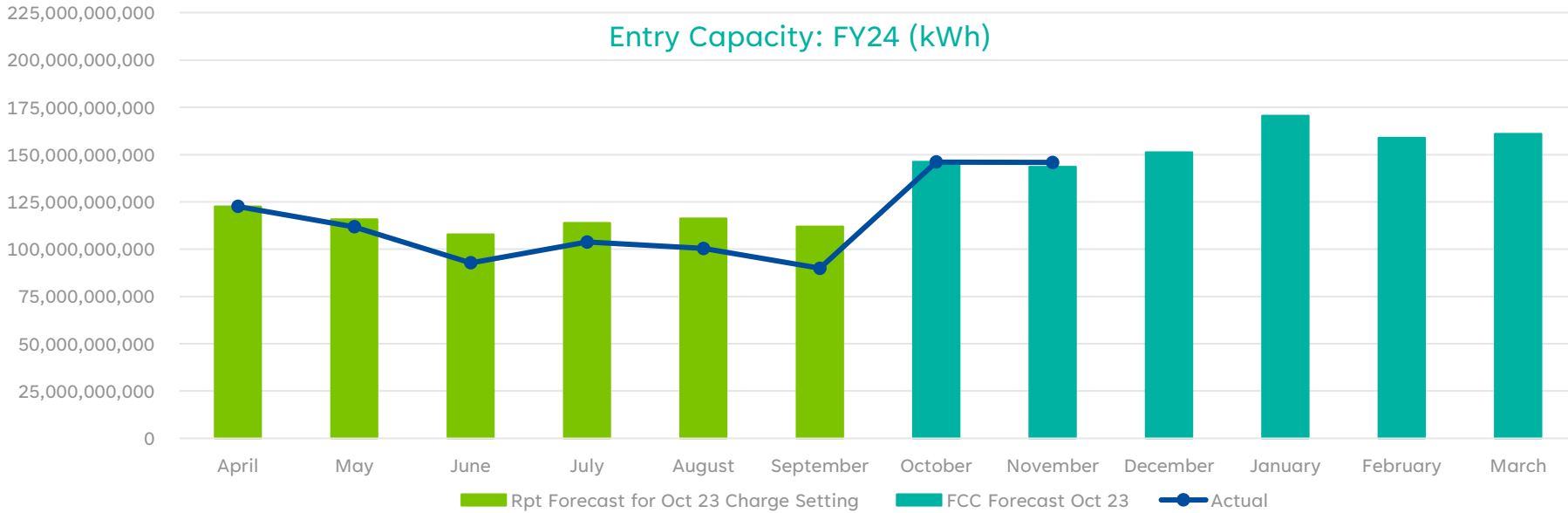


Capacity (YTD)	
Forecast to Date (FY)	1,524,008,365,196
Actual to Date (FY)	1,566,766,620,463
Variance	42,758,255,267 2.7%

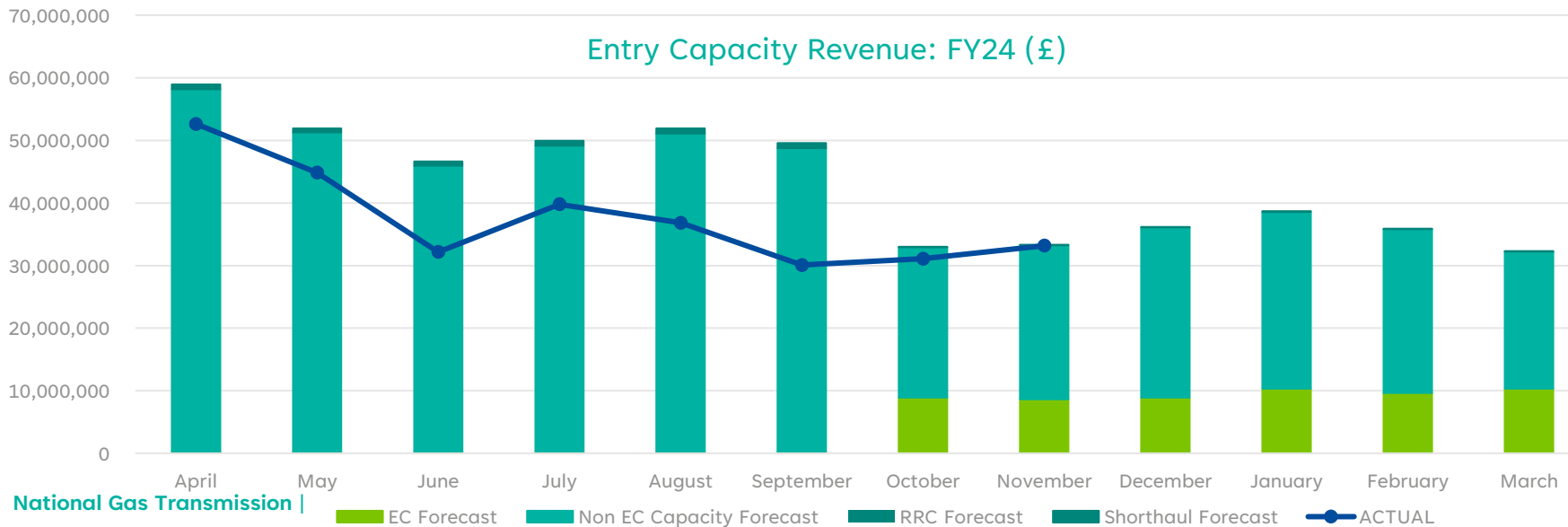
Revenue (YTD)	
Forecast to Date (FY)	£313.9m
Actual to Date (FY)	£321.7m
Variance	£7.8m

Entry Capacity & Revenue FY24 – at November 2023

Entry Capacity: FY24 (kWh)



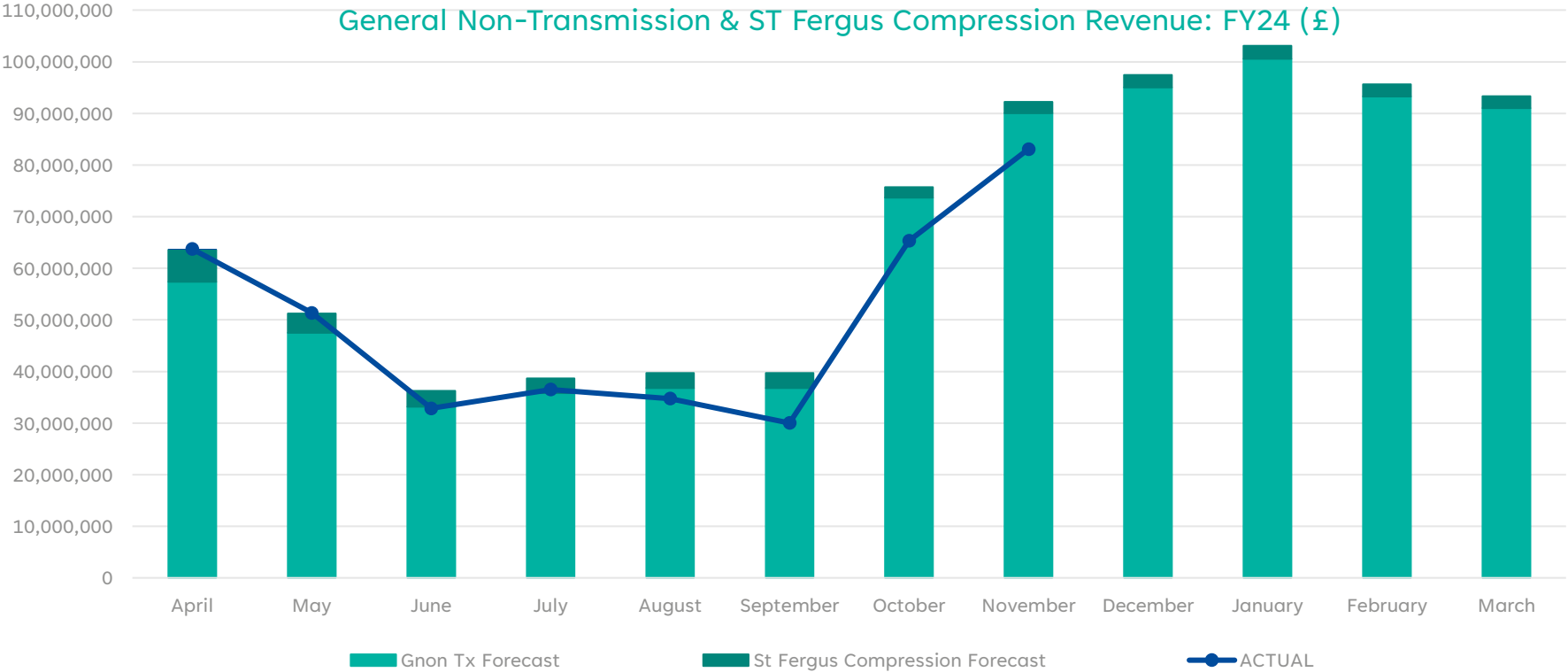
Entry Capacity Revenue: FY24 (£)



Capacity (YTD)	
Forecast to Date (FY)	978,449,809,731
Actual to Date (FY)	913,264,141,322
Variance	-65,185,668,409 -7.1%

Revenue (YTD)	
Forecast to Date (FY)	£375.4m
Actual to Date (FY)	£300.6m
Variance	-£74.7m

General Non-Transmission & St Fergus Compression Revenue FY24 – at November 2023



Revenue (YTD)	
Forecast to Date (FY)	£437.1m
Actual to Date (FY)	£395.7m
Variance	-£41.4m

Contacts

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General Questions

General Regulatory Change Queries

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General Capacity Queries

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Thank you

