



General Change Budget BP23

Forecasted Year End Spend (BP23)

- The graph below illustrates the current forecast for financial year-end utilisation of the General Change investment budget (BP23) – this is subject to change should ChMC approve further change delivery
- Total committed spend has not increased from last month's approvals, due to no BERs/CCRs for approval, and only one Solution Review change pack approved. As a result of the Solution Review Change Pack (XRN5585), the funds added to the DNO committed (not yet approved) section has used the remainder of the DNO budget which is now overspent.
- [Link](#) to ChMC Change Budget spreadsheet

Committed to date per constituency

