

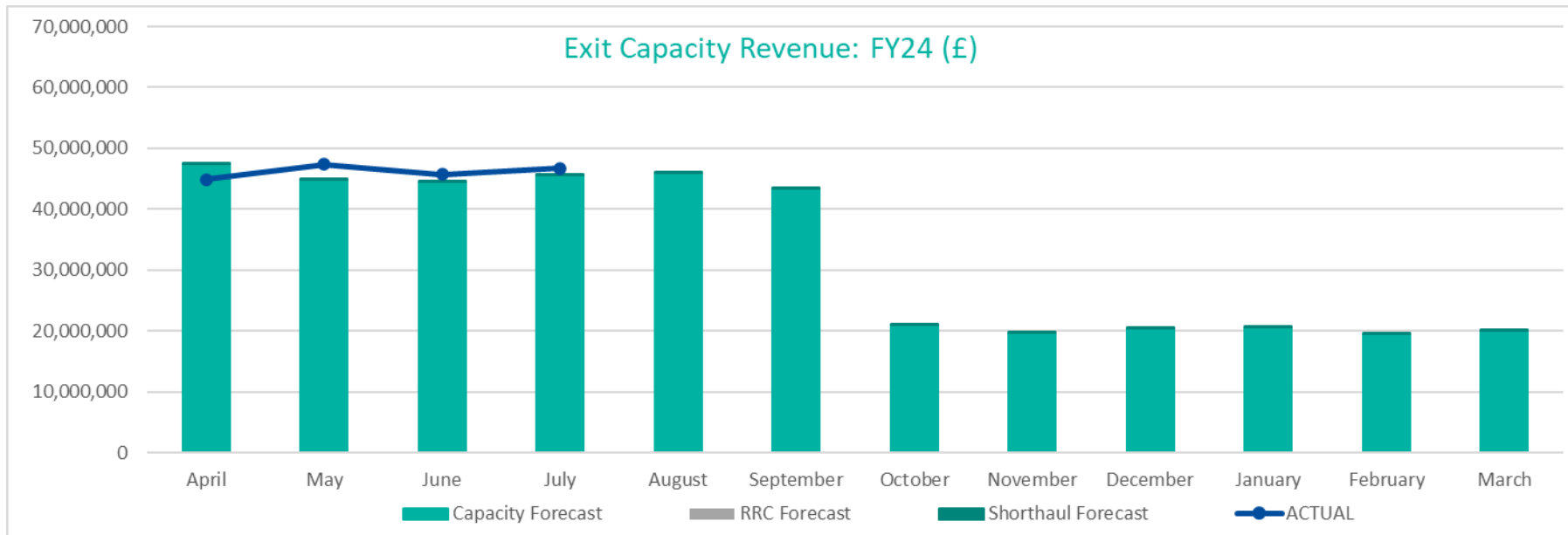
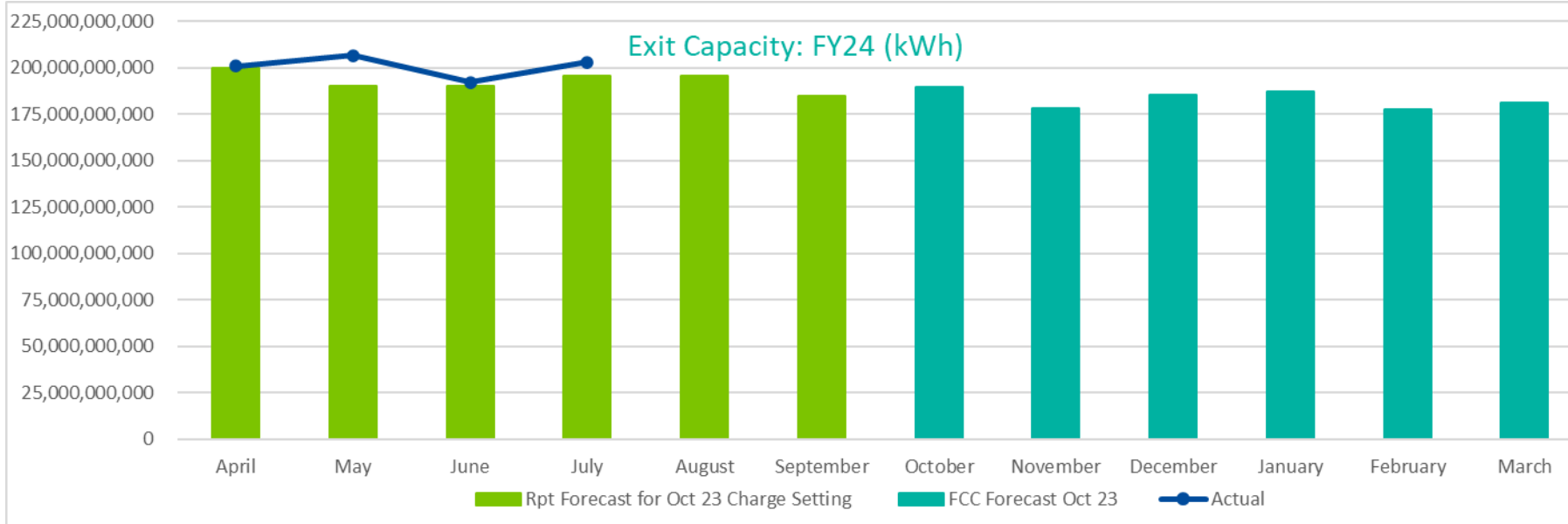


FY24 Capacity and Revenue Monitoring – Monthly Update

September.2023 FY24 P4



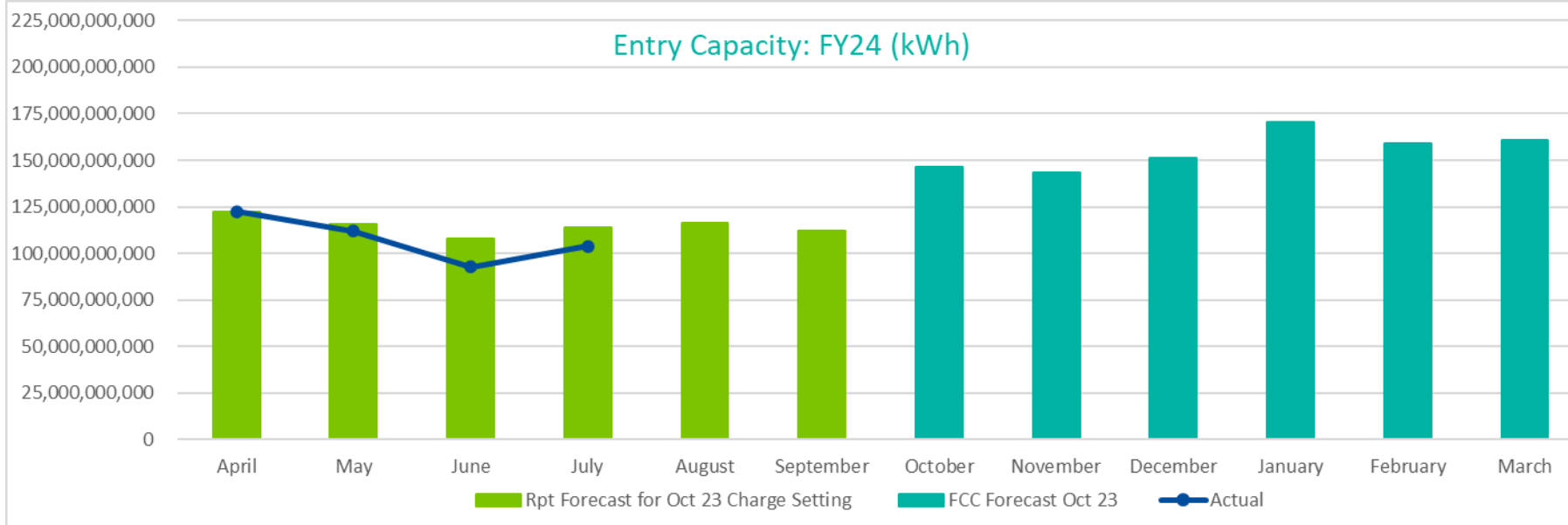
Exit Capacity & Revenue FY24 – at July 2024



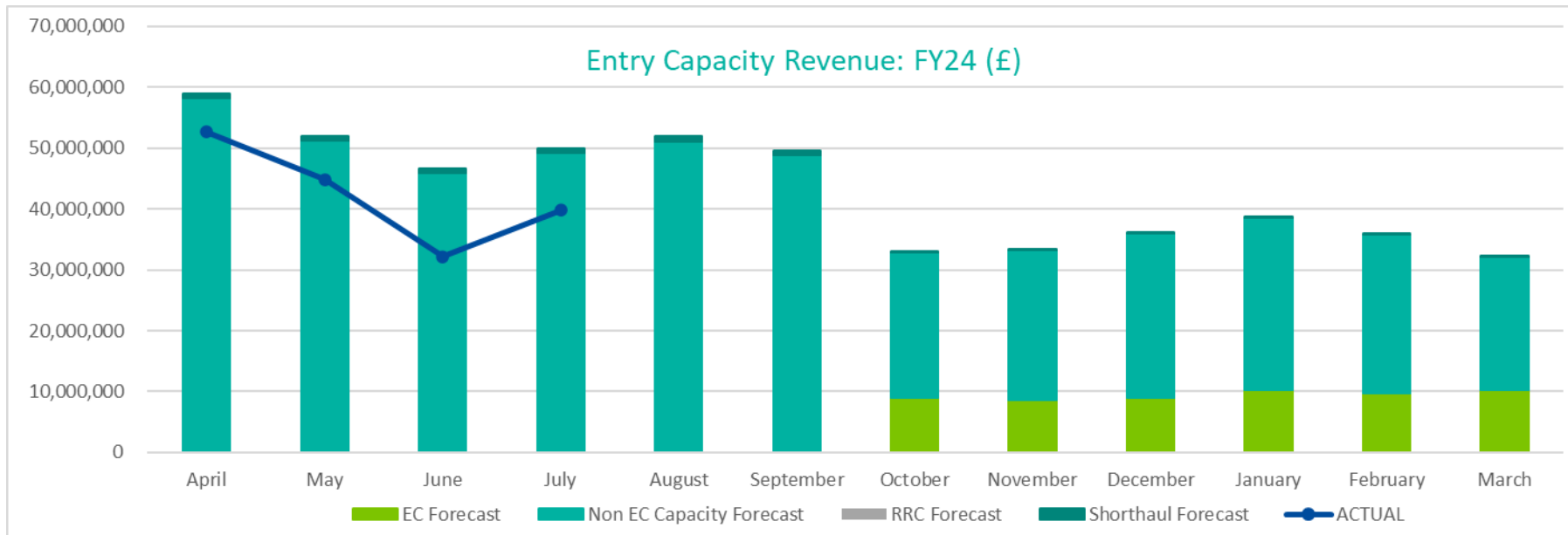
Capacity (YTD)	
Forecast to Date (FY)	775,846,495,334
Actual to Date (FY)	802,533,434,023
Variance	26,686,938,689 3.3%

Revenue (YTD)	
Forecast to Date (FY)	£183.2m
Actual to Date (FY)	£184.7m
Variance	£1.5m

Entry Capacity & Revenue FY24 – at July 2024

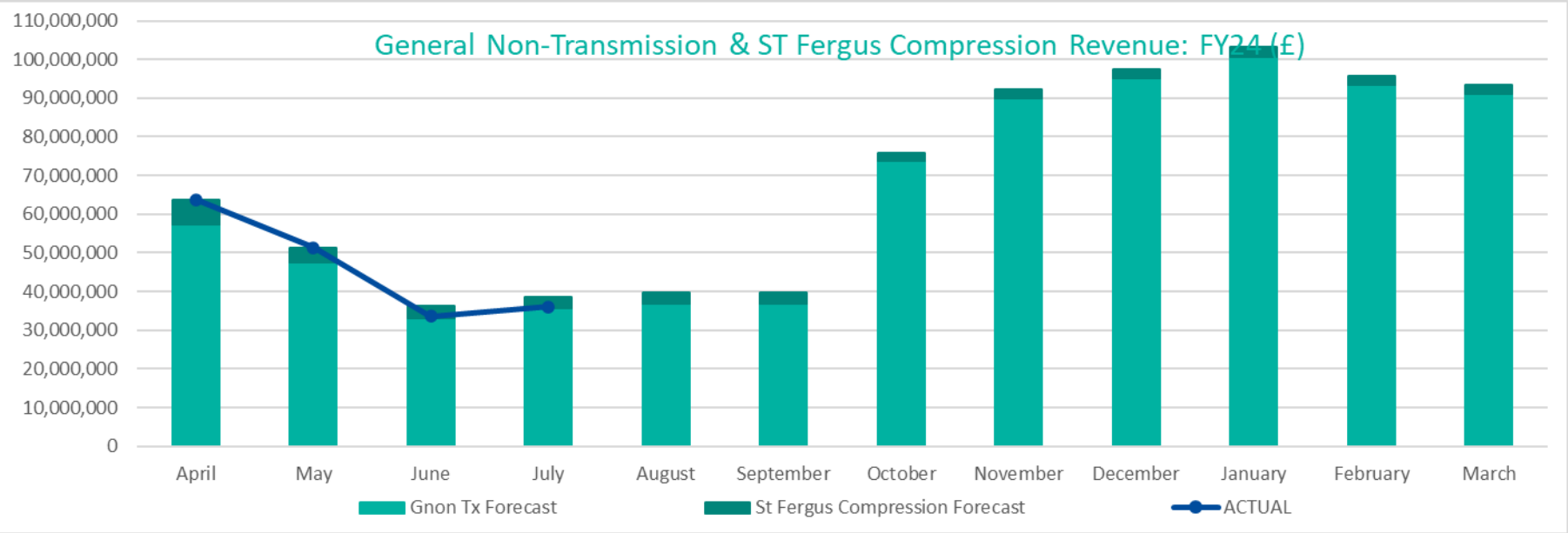


Capacity (YTD)	
Forecast to Date (FY)	460,278,876,450
Actual to Date (FY)	431,051,416,044
Variance	-29,227,460,406 -6.8%



Revenue (YTD)	
Forecast to Date (FY)	£207.5m
Actual to Date (FY)	£169.5m
Variance	-£38.0m

General Non-Transmission & St Fergus Compression Revenue FY24 – at July 2024



Revenue (YTD)	
Forecast to Date (FY)	£189.7m
Actual to Date (FY)	£184.8m
Variance	-£4.9m

Contacts

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General Questions

General Regulatory Change Queries

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General Charging Queries

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General Capacity Queries

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Thank you

