

# DSC Change Completion Report (CCR)



<b>Change Title</b>	UK Link June 23 Release
<b>Change reference number (XRN)</b>	XRN5562
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<b>Contact number</b>	NA
<b>Target Change Management Committee date</b>	13 <sup>th</sup> September 2023
<b>Date of Solution Implementation</b>	24 <sup>th</sup> June 2023

## Section 1: Overview of Change Delivery

As part of June 23 the below change was delivered:

XRN	Title	Type	Description	Link to Change Proposal	Impacts
5091	Deferral of creation of Class change reads at transfer of ownership Deferral of creation of Class change reads at transfer of ownership	Non-Regulatory	Where a registration results in a change in Class from Class 3 to 4 or from Class 4 to 3 for the same effective date (D), this change will ensure that the Opening Read Window is available to allow the Shipper to provide an Opening Meter Read. This will ensure the Shipper Opening Meter Read Window is consistent for both registrations with Class Change and registration only scenarios i.e. the transfer Read will be estimated on D+10 business days in the absence of an Opening Read being received from the incoming Shipper, or another qualifying event, that would trigger early estimation of the Opening Read.	<a href="#">xrn5091-singular-cp.pdf (xoserve.com)</a>	Shippers

For the avoidance of doubt where the registration results in a change of Class to or from Class 1 or 2 the Class Change Estimated Read will continue to be generated on D (registration effective date / change of Class effective date) to support the allocations process within Gemini. So, as a result, Class changes involving Class 1 & 2 Supply Meter Points are out of scope of this change.

## Section 2: Confirmed Funding Arrangements

### XRN5091

Gas Industry Participant	BER Share of Cost	BER Cost Value	Actual Cost Value
Shippers	100%	£218,760	£218,760
IGTs	0%	£0	£0
DNOs	0%	£0	£0
Transmission	0%	£0	£0
<b>Total</b>	100%	£218,760	£218,760

### XRN5186

Gas Industry Participant	BER Share of Cost	BER Cost Value	Actual Cost Value
Shippers	50%	£122,596	£89,840
IGTs	0%	£0	£0
DNOs	50%	£122,596	£89,840
Transmission	0%	£0	£0
<b>Total</b>	100%	£245,192	£179,680

BER costs are documented in BER v1 which was approved by Extraordinary Change Management Committee on 7<sup>th</sup> September 2022.

The approved June 23 budget for 22/23 was £463,952. A decision was made by Change Management Committee on 8<sup>th</sup> March 2023, to descope XRN5186 from the June 23 release after the completion of regression testing.

As part of the descope of XRN5186, £65,512 was returned, this amount covers the unspent monies in the approved budget for performance testing through to post implementation support for XRN5186. This is reflected in the Actual Cost Value above.

The revised June 23 scope has been delivered in full within the approved budget.

### Section 3: Provide a summary of any agreed scope changes

During the delivery of XRN5562 the following change was raised relating to the scope:

- Removal of XRN5186 and associated costs from June 23 scope at the completion of regression testing. This was approved at Change Management Committee on 8<sup>th</sup> March.

### Section 4: Detail any changes to the Xoserve Service Description

No changes made to the service description in relation to this release.

### Section 5: Provide details of any revisions to the text of the UK Link Manual

No changes made to the text of the UK Link Manual.

### Section 6: Lessons Learnt

The key lessons learned from June 23 have been captured below;

- Major changes in landscape - In the case when design for a change is done before a new system has gone live (i.e. CSSC) the design for new releases should be revisited after its implementation. In the case of XRN5091 this was not comprehensively done, which caused the project some challenges and delays in testing phases.
- Traceability – Business analysts as well as suppliers should ensure that where suitable all requirements/design are re-visited for traceability, especially where a change has completed the requirements and design phase and then paused for a period of time prior to commencing the delivery phase.

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#### Document Version History

Version	Status	Date	Author(s)	Summary of Changes
0.1	Draft	02/08/23	William Cole	Initial draft
0.2	Draft	15/08/23	William Cole	Emma Clarke reviewed, and no comments provided.
0.3	Approved	15/08/23	William Cole	Document Version update to V1.0

#### Template Version History

Version	Status	Date	Author(s)	Summary of Changes	Approved By
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2.0	Approved	17/07/18	Rebecca Perkins	Template approved at ChMC on 11 <sup>th</sup> July	Change Management Committee
3.0	Approved	19/12/18	Heather Spensley	Moved onto Xoserve's new Word template in line with new branding	Change Management Committee
3.0	Reviewed	21/03/2022	Rachel Taggart	Reviewed – no updates required	N/A
3.1	Approved	25/04/2023	Rachel Taggart	Updated with new font branding	Emma Smith