



Overrun Reporting

Transmission Workgroup

03 August 2023



Entry Overruns (to May 23 incl.*†)

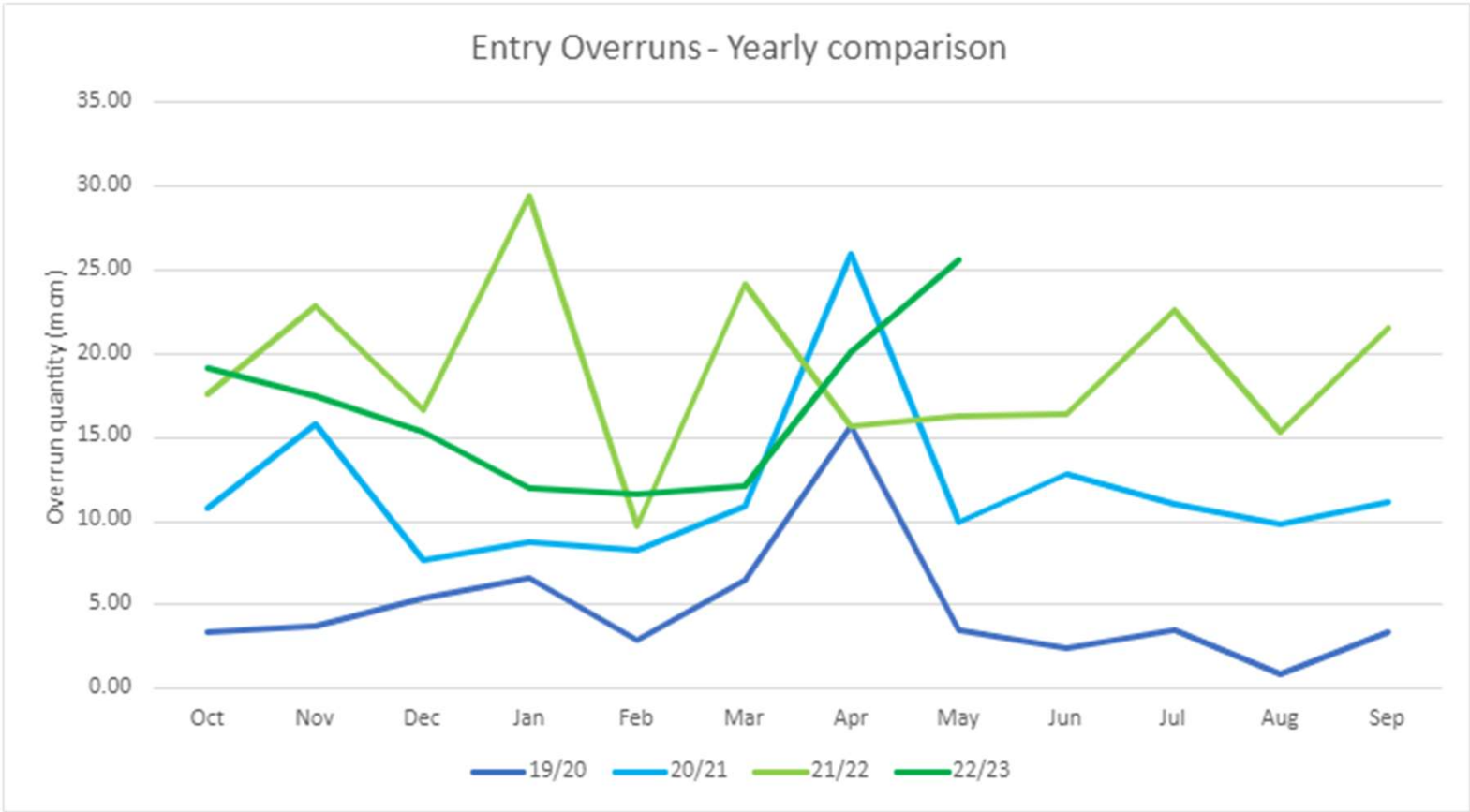
NB: No adjustments made for Entry Overruns Oct 22 – Feb 23

| ENTRY | No of Overruns | | | Charge Quantity (mcm) | | | Charge Amount (£) | | |
|--------------|----------------|-------------|-------------|-----------------------|---------------|--------------|-------------------|------------------|------------------|
| | 22/23 | 21/22 | 20/21 | 22/23 | 21/22 | 20/21 | 22/23 | 21/22 | 20/21 |
| Oct | 585 | 541 | 319 | 19.14 | 17.66 | 10.84 | 544,726.06 | 540,668 | 270,470 |
| largest (3) | User F | | | 3.13 | | | 95,641 | | |
| | User M | | | 3.23 | | | 90,586 | | |
| | User F | | | 0.66 | | | 18,533 | | |
| Nov | 587 | 569 | 369 | 17.51 | 22.82 | 15.83 | 492,429.47 | 697,866 | 442,615 |
| largest (3) | User N | | | 0.95 | | | 26,706 | | |
| | User N | | | 0.93 | | | 26,189 | | |
| | User N | | | 0.92 | | | 25,903 | | |
| Dec | 561 | 514 | 403 | 15.13 | 14.68 | 7.63 | 424,832 | 412,650 | 180,741 |
| largest (3) | User O | | | 0.87 | | | 24,485 | | |
| | User A | | | 0.67 | | | 18,772 | | |
| | User F | | | 0.57 | | | 15,882 | | |
| Jan | 476 | 537 | 379 | 11.99 | 29.38 | 8.73 | 332,459 | 898,500 | 203,890 |
| largest (3) | User M | | | 0.47 | | | 13,153.26 | | |
| | User F | | | 0.34 | | | 9,468.76 | | |
| | User F | | | 0.33 | | | 9,340.59 | | |
| Feb | 439 | 462 | 410 | 11.61 | 9.67 | 8.31 | 326,407 | 295,747 | 196,899 |
| largest (3) | User P | | | 0.52 | | | 14,689 | | |
| | User B | | | 0.31 | | | 8,580 | | |
| | User B | | | 1.70 | | | 8,311 | | |
| Mar | 519 | 551 | 500 | 12.08 | 24.23 | 10.90 | 339,352 | 741,111 | 273,013 |
| largest (3) | User O | | | 0.70 | | | 19559.97 | | |
| | User Q | | | 0.51 | | | 14428.66 | | |
| | User F | | | 0.36 | | | 10203.31 | | |
| Apr | 659 | 715 | 565 | 20.08 | 15.71 | 25.93 | 572,093 | 480,534 | 606,194 |
| largest (3) | User R | | | 0.01 | | | 146,705.48 | | |
| | User M | | | 0.00 | | | 21,939.88 | | |
| | User F | | | 0.00 | | | 14,329.92 | | |
| May | 661 | 663 | 551 | 25.57 | 16.23 | 9.93 | 718613.45 | 496,366 | 227,449 |
| largest (3) | User M | | | 3.56 | | | 100,102.80 | | |
| | User A | | | 1.90 | | | 53,291.01 | | |
| | User F | | | 1.70 | | | 47,871.19 | | |
| Total | 4487 | 4552 | 3496 | 133.10 | 150.37 | 98.10 | 3,750,913 | 4,563,442 | 2,401,272 |

*Adjustments not included.

†Largest User by Charge Amount

Entry Overruns



Exit OVERRUNS (to May 23 incl.*†)

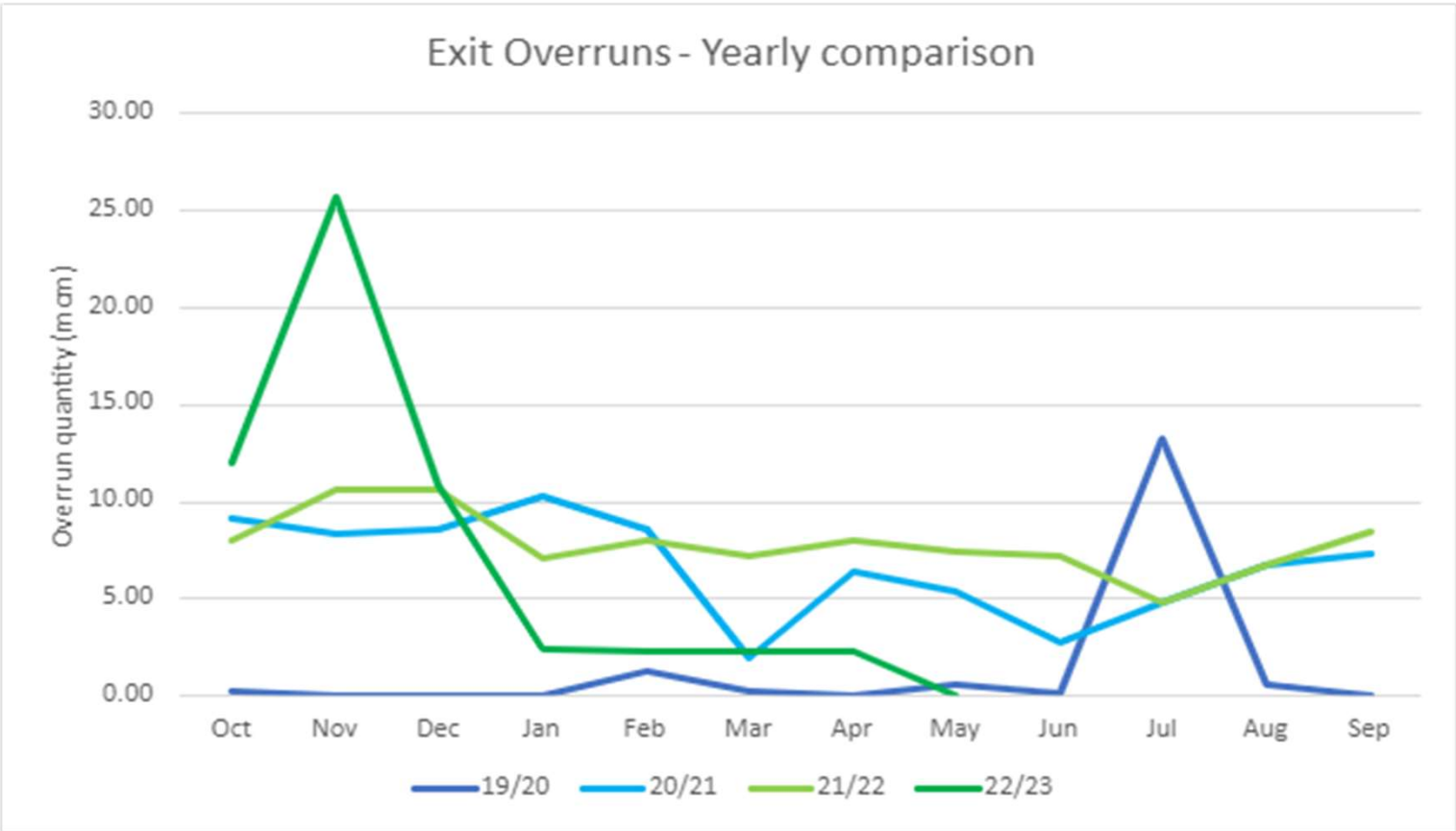
NB: No adjustments made for Entry OVERRUNS Oct 22 – Feb 23

| Exit | No of OVERRUNS | | | Charge Quantity (mcm) | | | Charge Amount (£) | | |
|--------------|----------------|--------------|--------------|-----------------------|-----------|-----------|-------------------|------------------|----------------|
| | 22/23 | 21/22 | 20/21 | 22/23 | 21/22 | 20/21 | 22/23 | 21/22 | 20/21 |
| Oct | 139 | 174 | 137 | 11.97 | 7.97 | 9.11 | 866,740.11 | 104,048 | 111,795 |
| largest (3) | User I | | | 0.89 | | | 758,924.06 | | |
| | User F | | | 0.04 | | | 31,001.76 | | |
| | User B | | | 5.27 | | | 15,313.39 | | |
| Nov | 107 | 174 | 137 | 25.77 | 7.97 | 9.11 | 16,259,847.42 | 104,048 | 111,795 |
| largest (3) | User K | | | 3.36 | | | 4,302,116.93 | | |
| | User K | | | 3.35 | | | 3,851,882.22 | | |
| | User K | | | 2.50 | | | 2,842,909.83 | | |
| Dec | 135 | 190 | 398 | 10.85 | 10.67 | 8.53 | 130,468.18 | 125,350 | 96,008 |
| largest (3) | User A | | | 1.80 | | | 25,829.37 | | |
| | User A | | | 1.43 | | | 20,537.05 | | |
| | User C | | | 1.03 | | | 14,874.62 | | |
| Jan | 109 | 201 | 142 | 2.46 | 7.15 | 10.25 | 25,038.50 | 85,106 | 131,627 |
| largest (3) | User B | | | 0.28 | | | 3,982.13 | | |
| | User E | | | 0.26 | | | 3,736.30 | | |
| | User F | | | 0.54 | | | 1,560.68 | | |
| Feb | 94 | 181 | 166 | 2.28 | 7.98 | 10.25 | 35,379.25 | 83,295 | 92,832 |
| largest (3) | User C | | | 1.10 | | | 15,819.39 | | |
| | User L | | | 0.19 | | | 6,169.20 | | |
| | User D | | | 0.11 | | | 1,586.63 | | |
| Mar | 131 | 167 | 144 | 2.28 | 7.27 | 1.94 | 51,198.10 | 88,724 | 23,634 |
| largest (3) | User C | | | 1.10 | | | 8,053.85 | | |
| | User E | | | 0.19 | | | 5,570.22 | | |
| | User M | | | 0.11 | | | 3,697.15 | | |
| Apr | 110 | 178 | 218 | 2.28 | 8.05 | 6.45 | 47,776 | 98,871 | 78,019 |
| largest (3) | User C | | | 1.10 | | | 14,528.97 | | |
| | User C | | | 0.19 | | | 6,675.36 | | |
| | User E | | | 0.11 | | | 2,303.86 | | |
| May | 96 | 187 | 179 | 0.00 | 7.47 | 5.45 | 19,227 | 1,272,587 | 66,865 |
| largest (3) | User B | | | 0.00 | | | 2,993.87 | | |
| | User D | | | 0.00 | | | 2,275.39 | | |
| | User D | | | 0.00 | | | 1,106.58 | | |
| Total | 921 | 1,452 | 1,521 | 58 | 65 | 61 | 17,435,675 | 1,962,030 | 712,573 |

*Adjustments not included.

†Largest User by Charge Amount

Exit Overruns



Thank you

