

# XRN5564 Gemini Sustain Plus

June 2023 ChMC Dashboard	Overall Project RAG Status		
	Schedule	Risks and Issues	Cost
RAG Status			

## Status Justification

Overall RAG status is **Green** as Gemini Sustain Plus is currently tracking to planned timescales.

**Programme Objective Overview:**  
The programme is on track to deliver the following during the current iteration.

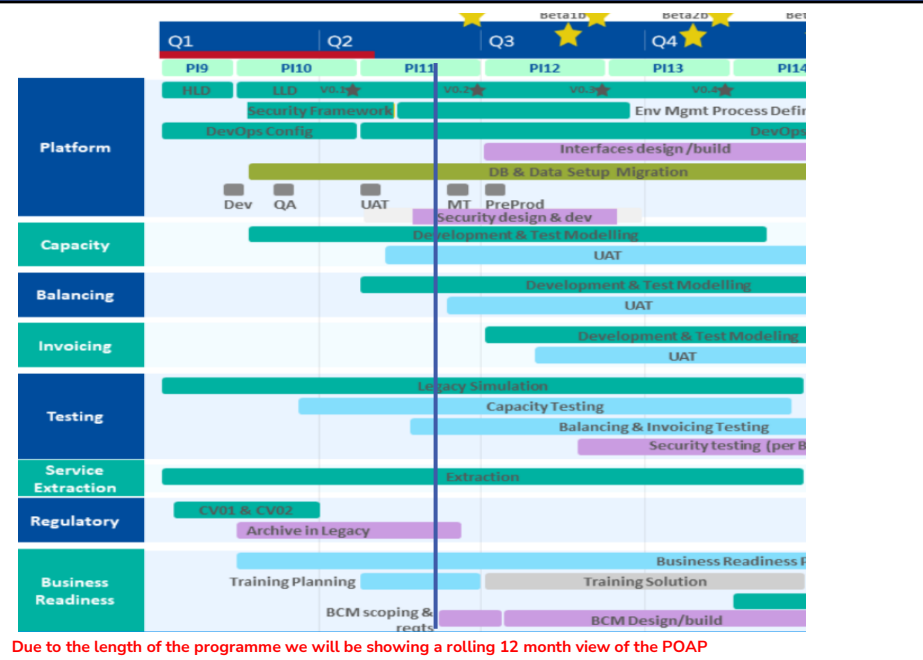
- A very positive month of progress across the programme, which has seen the functional scrums pick up the pace in requirements, design, build phases and UAT has commenced for the first code release (Beta 1a drop) for Entry Capacity.
- Training approach and requirements have been agreed, training planning has commenced and Change Impact Assessments are underway
- Detailed plans for the next development drop (Beta drop 2) into the UAT phase are now in place.

**Programme next steps:**

- Extraction, Development and Testing of the Gemini process will continue with further drops of functional components through the agile development cycle,
- Complete training planning and start the discovery exercise for a new interactive training solution is being developed and will be provided 2024

**Engagement Opportunities**

- Gemini Sustain Plus Focus Group; This will start Q3 2023 and will be a dedicated group that will be to discuss specific areas of industry interest related to the programme. Details and invitations to participate will be issued later this year.
- Market Trials; These are currently planned for Q2 2024, this is to provide industry a sand box environment to familiarise yourself with the new look and feel of the system. It will also act as a way to check network connectivity, so we would therefore strongly encourage all companies that use Gemini to participate. Details and invitations will be issued later this year.
- Utilise Industry Forums; All GS+ Updates will be given to all industry existing forums.



Risks and Issues	There are no key issues within the programme. Each of the development teams and programme scrums are managing a series of high scoring risks that have mitigation plans and owners that are being reviewed on a weekly basis. None of those risks are anticipated to impact external parties.
Cost	Forecasting costs within approved spend

Scope	XRN5564 – Gemini sustain – The re-platform and development of the Gemini application and its processes. Further information can be found on the Xoserve XRN5564 webpage. A dedicated webpage is in the process of being created with FAQs and will develop over the course of the programme
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