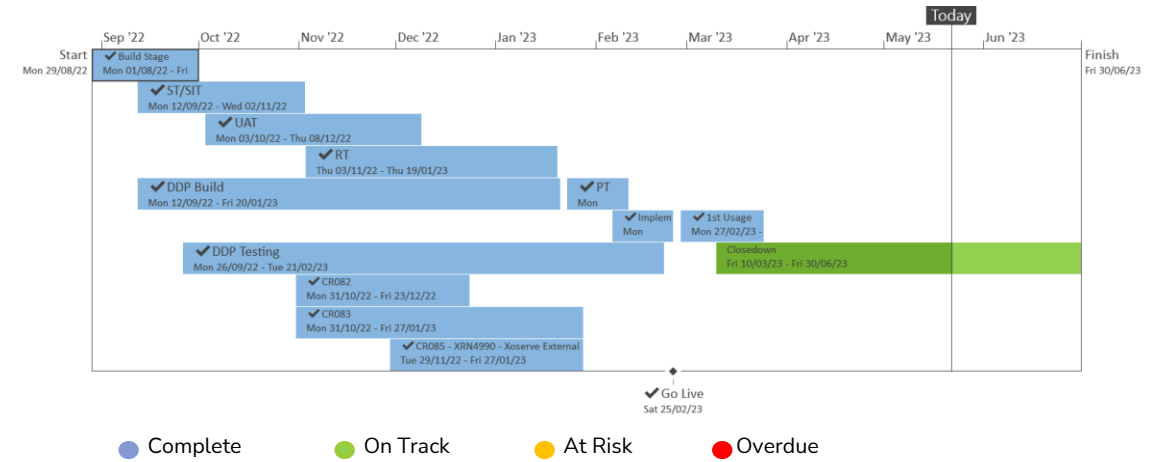


XRN5533 – February 23 Major Release - Status Update

| Overall Project RAG Status | |
|----------------------------|---|
| Schedule | Risks and Issues |
| RAG Status | Cost |
| Status Justification | |
| Schedule | <p>Overall release is tracking on target; Green, all XRN's have been successfully implemented on 25/02 and post implementation support (PIS) completed on 24/03. Closedown in progress, on track for 30/06</p> <p>Progress update:</p> <ul style="list-style-type: none"> • First usage for XRN4992B successfully completed • First usage for XRN4990 will be completed by June 23 Major Release project team • Change completion report (CCR) issued for approval • Project closedown in progress, on track to complete by 30/06 <p>Decision in June ChMC: Approval of CCR</p> |
| Risks and Issues | <p>There is a risk that the solutions being delivered under XRN4900 and XRN5298 may not work as expected at the point SGN go live with the Biomethane and H100 projects, due to the gap between these changes being delivered within the Feb 23 release and the respective go live dates of the projects.</p> <p>Update - SGN have confirmed that the first H100 connection will be sometime between June-Sept 2024. CDSP are awaiting further clarification regarding the go live date of the Biomethane project. Discussions are underway regarding options for carrying out additional testing closer to the project go live dates, which may incur additional charges that weren't originally accounted for. This risk will be managed by the Decarb Programme until the Go live date has been confirmed.</p> |
| Cost | Feb 23 Release delivered against approved BER, cost summary detailed in the CCR |
| Scope | <p>XRN4900 - Biomethane/Propane Reduction</p> <p>XRN4978 - Shipper - Notification of Rolling AQ Value</p> <p>XRN4989B - Residual AMT activities</p> <p>XRN4990 - MOD0664 – Transfer of Sites with Low Read Submission Performance from Class 2 and 3 into Class 4</p> <p>XRN4992B - MOD0797 - Last Resort Supply Payments Volumetric Charges</p> <p>XRN5298 - H100 Fife Project – Hydrogen Network Trial</p> |



Successful Implementation on 25th February 23