



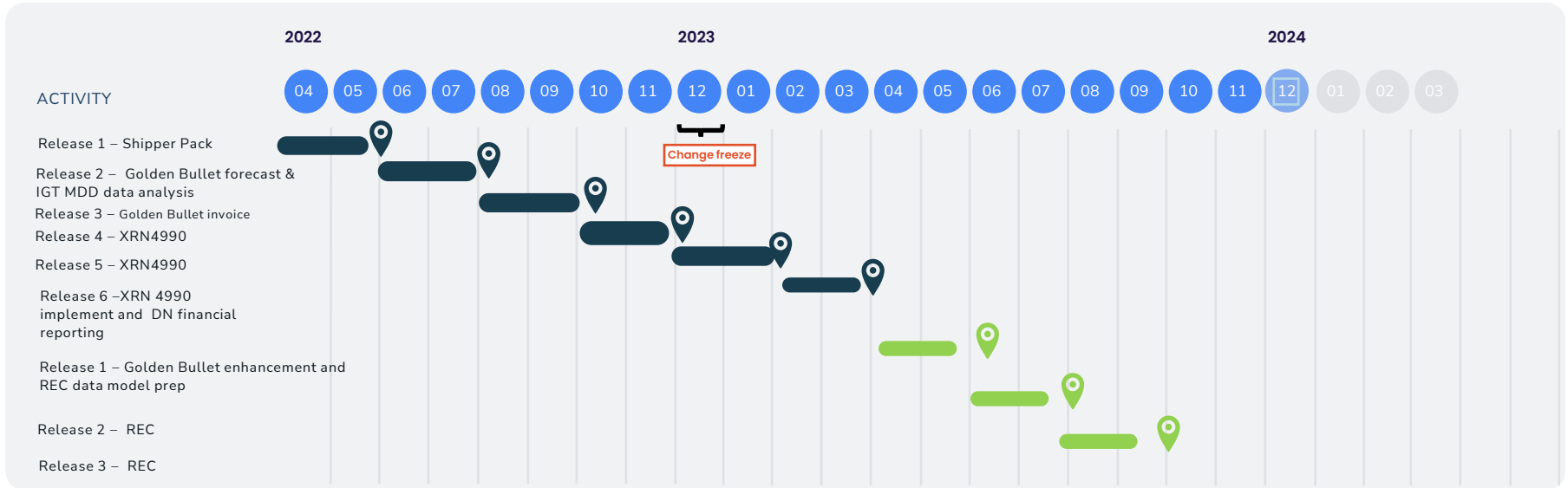
June DDP Update

Agenda

1. Roadmap update
2. November release – potential roadmap impacts
3. Latest Sprint update
4. Appendix
 - 4.A Recent release information

Roadmap

PRODUCT DEVELOPMENT AND ROLLOUT



KEY

- On track
- Issue - (Requires escalation/support)
- At risk - (Risk is being managed)
- Complete
- 📍 Milestone

Related XRNs

- XRN 5605 – Amendments to the must-read process (IGT159V)
- XRN 5482 - Replacement of reads associated to a meter asset technical details change or update (RGMA)

For discussion

- November release items – potential impact on as-is DDP roadmap
- XRN 5605 (from IGT159V) - this will impact current roadmap – specifically reconciliation timelines
Standalone development option to deliver XRN 5605 additional cost of approximately £100-170k
- XRN 5482 will also impact current roadmap
Standalone development option to deliver XRN 5482 additional cost of approximately £70k

Goals:

- Define timelines and costs with service provider in preparation for loading reconciliation data into DDP
- Enhancement to Read Performance dashboards in Read Insights area of DDP, enabling greater insight and improved speed of access
- Further analysis to identify performance improvements and improved data extraction capability for other dashboards, particularly the Read Analysis dashboard in Read Insights as well as related areas

Outcomes:

- Costs and timelines defined and understood to load reconciliation data into DDP
- Improved speed of access in Read Performance area enabling greater insight
- Identify improvements to Read Analysis dashboard, and define improvements and data extraction capability enhancements to other related dashboard areas



Any questions?



DDP Appendix

Goals:

- Complete MOD664 Shipper testing - complete in line with milestone
- Complete MOD664 PAC testing – complete in line with milestone
- Implement MOD664 Shipper dashboards – in progress
- Implement MOD664 PAC dashboards – in progress
- Refine and prioritise DN financial reporting user stories – complete

Outcomes:

- XRN4990 (MOD664) testing milestone met – complete
- Implement Shipper MOD664 dashboards
- Implement PAC MOD664 dashboard
- Implement new functionality to highlight sites to be updated by CDSP and auto loaded into CDSP dataset

Carried forward:

- Refine financial reporting user stories with DNs in preparation for the next sprint - post DN forum and addendum

Goals:

- Complete build – complete
- Establish Beta team – complete
- Establish DN sprint goal for release 6 – ongoing

Outcomes:

- XRN4490 build milestone met – complete
- Beta team working with delivery team refine dashboards in preparation for implementation (in line with Feb release) – ongoing
- Work with DNs to establish sprint goal ahead of release 6

Goals:

- Complete detailed design
- Complete source to target
- Build 50% data model
- Enable additional Shipper Pack reports to be self-served via DDP
- Facilitate MDD vs UK Link analysis for IGTs – Stretch

Outcomes:

- Detailed design for the XRN4990 solution pertaining to DDP
- Source to target completed for XRN4990
- 50% of XRN4990 data model built
- Additional Shipper pack delivery enabling Incorrect read factor and units to be self-served via DDP
- Additional Shipper pack delivery Shipper read frequency giving shipper portfolio count by MRF and a view of the average industry % by MRF code

Stretch Targets:

- Additional analysis of UK Link / MDD data quality
- Industry view of read rejections by reasons code to compare company performance against industry average