

Dear Customer,

Please find below a pre-meeting brief ahead of the Change Management Committee 8th March 2023. This brief focuses on required approvals and recommendations that the committee will be asked to undertake. For a full view of the agenda, meeting content and attendees, please visit the Joint Office of Gas Transporters dedicated webpage:

[08 March 2023 DSC Change Management Committee | Joint Office of Gas Transporters \(gasgovernance.co.uk\)](https://gasgovernance.co.uk)

Who has this communication been sent to?	<ul style="list-style-type: none"> Organisations listed on the Joint Office of Gas Transporters distribution list 																		
2 – Budget Movement & Change Pipeline	<ul style="list-style-type: none"> Committee members will be presented with a view of the current financial year’s budget (22/23) The Change Pipeline shows a timeline of the current delivery pipeline and includes a delivery plan of all live changes breaking this down into 3 sections: <ul style="list-style-type: none"> July 22 - February 2023 April 2023 – June 2023 Change Backlog Details DSC Change Pack Plan REC Change <ul style="list-style-type: none"> Following on from February ChMC, in regards to additional funding for REC change, £350k has been included in the business plan to facilitate REC change and to prevent any impact to the progression of DSC change. 																		
3 - Capture	<p style="text-align: center;"><u>New Change Proposals</u></p> <table border="1"> <thead> <tr> <th style="background-color: #00a0e3; color: white;">XRN Ref</th> <th style="background-color: #00a0e3; color: white;">Voting Party</th> </tr> </thead> <tbody> <tr> <td>XRN5615 - Establishing/Amending a Gas Vacant Site Process (Modification 0819)</td> <td>Shipper, DNO, IGT</td> </tr> <tr> <td>XRN5579A - Long-Term Flow Swap Automation</td> <td>N/A – For information</td> </tr> <tr> <td>XRN5622 - Amendments to v28 of the Service Description Table</td> <td>N/A – For information</td> </tr> </tbody> </table>	XRN Ref	Voting Party	XRN5615 - Establishing/Amending a Gas Vacant Site Process (Modification 0819)	Shipper, DNO, IGT	XRN5579A - Long-Term Flow Swap Automation	N/A – For information	XRN5622 - Amendments to v28 of the Service Description Table	N/A – For information										
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4 – Design and Delivery	<p style="text-align: center;"><u>Solution Review</u></p> <table border="1"> <thead> <tr> <th style="background-color: #00a0e3; color: white;">XRN Ref</th> <th style="background-color: #00a0e3; color: white;">Solution Option Vote</th> <th style="background-color: #00a0e3; color: white;">Funding Split Vote</th> </tr> </thead> <tbody> <tr> <td>XRN5547 - Updating the Comprehensive Invoice Master List and INV Template</td> <td>DNO, Shipper</td> <td>DNO, NGT</td> </tr> </tbody> </table> <p style="text-align: center;"><u>Detailed Design</u></p> <table border="1"> <thead> <tr> <th style="background-color: #00a0e3; color: white;">XRN Ref</th> <th style="background-color: #00a0e3; color: white;">Voting Party</th> </tr> </thead> <tbody> <tr> <td>XRN5579A - Long-Term flow Swap Automation</td> <td>DNO, NGT</td> </tr> <tr> <td>XRN5606 - Revision of Virtual Last Resort User and Contingent Procurement of Supplier Demand Event Triggers Detailed Design (Modification 0813)</td> <td>Shipper, NGT</td> </tr> <tr> <td>XRN5535A - Processing of CSS Switch Requests Received in ‘Time Period 5’</td> <td>Shipper, DNO, IGT, NGT</td> </tr> <tr> <td>XRN5556D - CMS Rebuild Version 1.3</td> <td>Shipper, DNO, IGT, NGT</td> </tr> <tr> <td>XRN5379 - Class 1 read service Procurement Exercise MOD 0710 - Transitional arrangements</td> <td>N/A – For information</td> </tr> </tbody> </table>	XRN Ref	Solution Option Vote	Funding Split Vote	XRN5547 - Updating the Comprehensive Invoice Master List and INV Template	DNO, Shipper	DNO, NGT	XRN Ref	Voting Party	XRN5579A - Long-Term flow Swap Automation	DNO, NGT	XRN5606 - Revision of Virtual Last Resort User and Contingent Procurement of Supplier Demand Event Triggers Detailed Design (Modification 0813)	Shipper, NGT	XRN5535A - Processing of CSS Switch Requests Received in ‘Time Period 5’	Shipper, DNO, IGT, NGT	XRN5556D - CMS Rebuild Version 1.3	Shipper, DNO, IGT, NGT	XRN5379 - Class 1 read service Procurement Exercise MOD 0710 - Transitional arrangements	N/A – For information
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	<u>Change Documents for Approval</u>	
	XRN Ref	Voting Party
	CCR for XRN5555 Amend existing Large Load Site Reporting	DNO
	<u>Project Updates for Approval/Scope Update</u>	
	<ul style="list-style-type: none"> • XRN5562 – June 23 Major Release <ul style="list-style-type: none"> ○ Scope Decision ○ June 2023 Project Update 	
Other updates / discussion	<p>Project Updates</p> <ul style="list-style-type: none"> • XRN5575 – March 23 Adhoc Release <ul style="list-style-type: none"> ○ March 2023 Project Update ○ Appointment of new Service Provider for Class 1 Read Service Update • XRN5533 – February 23 Major Release Project Update • NG Horizon Plan • DDP Update <p>Non-DSC Change Budget Impacting Programmes</p> <ul style="list-style-type: none"> • CMS Rebuild Update <p>Appendix</p> <ul style="list-style-type: none"> • Portfolio POAP • Outages <p>Any other business</p> <ul style="list-style-type: none"> • Change Pack Response Update 	

If you have any queries regarding these key messages, please get in touch via uklink@xoserve.com or one of the following contacts: Jane Goodes 0121 229 2281

Kind Regards,

Jane Goodes - Customer Change Specialist

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