



Dear Customer,

Please find below a post-meeting brief from the Change Management Committee meeting 08th March 2023. This brief focuses on voting outcomes. For a full view of the meeting minutes (published 5 working days after the meeting), please visit the Joint Office of Gas Transporters dedicated webpage:

[08 March 2023 DSC Change Management Committee | Joint Office of Gas Transporters \(gasgovernance.co.uk\)](https://www.gasgovernance.co.uk/08-March-2023-DSC-Change-Management-Committee)

Who has this communication been sent to?	<ul style="list-style-type: none"> Organisations listed on the Joint Office of Gas Transporters distribution list 														
2 – Budget Movement & Change Pipeline	<ul style="list-style-type: none"> BP22 General Change – No change since last Budget update, update confirmed the year end position. <ul style="list-style-type: none"> Xoserve are to look at providing a split in the general budget spreadsheet to cover what REC changes are being drawn against DSC change budget. This will help in the decision later in the year to see if REC is kept as investment or bring into Service and Operate costs. The Change Pipeline includes a delivery plan for all live Change Proposals. This has been broken down into January 2023 – May 2023, June 2023 – February 2024 , Change backlog and DSC Change Pack Plan. REC Change Update – Pipeline view of REC change provided. Information presented indicates that there is an upward trend projected for IA requests. Change budget in BP23 have 350K included for REC change resources which Xoserve will look to progress with drawing down funds to resource REC change to mitigate the risk to DSC change. 														
3 - Capture	<p style="text-align: center;"><u>New Changes – Initial Review</u></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="background-color: #a0c4ff;">XRN / Title</th> <th style="background-color: #d1c4e9;">Voting to approve into development</th> </tr> </thead> <tbody> <tr> <td>XRN5615 Establishing/Amending a Gas Vacant Site Process (Modification 0819)</td> <td>Shippers, DNOs and IGTS voted to approve</td> </tr> <tr> <td>XRN5579A Long-Term Flow Swap Automation</td> <td>For information</td> </tr> <tr> <td>XRN5622 Amendments to v28 of the Service Description Table</td> <td>For information</td> </tr> </tbody> </table> <p style="text-align: center;"><u>Solution Review Change Pack – For Approval</u></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="background-color: #a0c4ff;">XRN / Title</th> <th style="background-color: #d1c4e9;">Voting to approve Solution Option</th> <th style="background-color: #d1c4e9;">Funding arrangement</th> </tr> </thead> <tbody> <tr> <td>XRN5547 Updating the Comprehensive Invoice Master List and INV Template</td> <td>Shippers and DNOs voted to approved Solution Option 1</td> <td>Minor release budget will be used</td> </tr> </tbody> </table>	XRN / Title	Voting to approve into development	XRN5615 Establishing/Amending a Gas Vacant Site Process (Modification 0819)	Shippers, DNOs and IGTS voted to approve	XRN5579A Long-Term Flow Swap Automation	For information	XRN5622 Amendments to v28 of the Service Description Table	For information	XRN / Title	Voting to approve Solution Option	Funding arrangement	XRN5547 Updating the Comprehensive Invoice Master List and INV Template	Shippers and DNOs voted to approved Solution Option 1	Minor release budget will be used
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4 – Design and Delivery	<p style="text-align: center;"><u>Design Change Packs – For Approval</u></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="background-color: #a0c4ff;">XRN / Title</th> <th style="background-color: #d1c4e9;">Voting to approve the Detailed Design</th> </tr> </thead> <tbody> <tr> <td>XRN5579A Long Term flow Swap Automation</td> <td>DNOs and NGT voted to approve</td> </tr> </tbody> </table>	XRN / Title	Voting to approve the Detailed Design	XRN5579A Long Term flow Swap Automation	DNOs and NGT voted to approve										
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	XRN5606 Revision of Virtual Last Resort User and Contingent Procurement of Supplier Demand Event Triggers Detailed Design (Modification 0813)	Shippers and NGT voted to approve
	XRN5535A Processing of CSS Switch Requests Received in 'Time Period 5'	Shippers, DNOs, IGTs and NGT voted to approve
	XRN5556D CMS Rebuild version 1.3	Shippers, DNOs, IGTs and NGT voted to approve
	XRN5379 Class 1 read service Procurement Exercise MOD 0710 - Transitional arrangements	For information
<u>Change Documents for Approval</u>		
XRN / Title	Voting to approve final costs and closure	
CCR for XRN5555 Amend existing Large Load Site Reporting	DNOs approved	
<u>Project Updates for Approval/Scope Update</u>		
<ul style="list-style-type: none"> • June 23 Major Release Update <ul style="list-style-type: none"> ○ DNOs and Shippers approved the deferral (Option 2) of XRN5186 to the November 2023 Release. ○ June 2023 Project Update 		
Other updates / discussion	<u>Project Updates</u>	
	<p>The committee were updated on:</p> <ul style="list-style-type: none"> • March 23 Adhoc Release Update <ul style="list-style-type: none"> ○ March 2023 Project Update ○ Appointment of Technolog Limited as new Service Provider for Class 1 Read Service • February 23 Release Update • NG Horizon Plan • DDP Update <ul style="list-style-type: none"> ○ Rise training is available for XRN4990 and the communication that went out will be published on the JO website • CMS Update <p style="text-align: center;"><u>AOB</u></p> <ul style="list-style-type: none"> • Change Pack Response Update 	

If you have any queries regarding these key messages, please get in touch via uklink@xoserve.com or one of the following contacts: Paul Orsler 0121 229 2496

Kind Regards,

Paul Orsler – **Customer Change Manager**

Customer Team

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