Advisory Service (numbers for display purposes)

UIG at Allocation

- > We have carried out an initial high-level assessment of the methodology for estimating UIG at allocation
- To carry out the analysis we would use historical UIG allocations, UIG reconciliations, AQ changes and actual weather details to calculate a seasonal normal forecast of UIG
- > We will be able to calculate a monthly percentage forecast of UIG at national and LDZ level
- We will not be able to provide a daily view due to uncertainty in that level of calculation but will be able to provide a monthly view
- The percentage, example for display purposes below, will be the percentage of total LDZ UIG that will be allocated on a seasonal normal year
- The estimate effort is 13 days

| MONTH | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | ост | NOV | DEC | TOTAL |
|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| Percentage of UIG | 13% | 13% | 15% | 10% | 5% | 2% | 2% | 2% | 3% | 10% | 11% | 14% | 100% |

