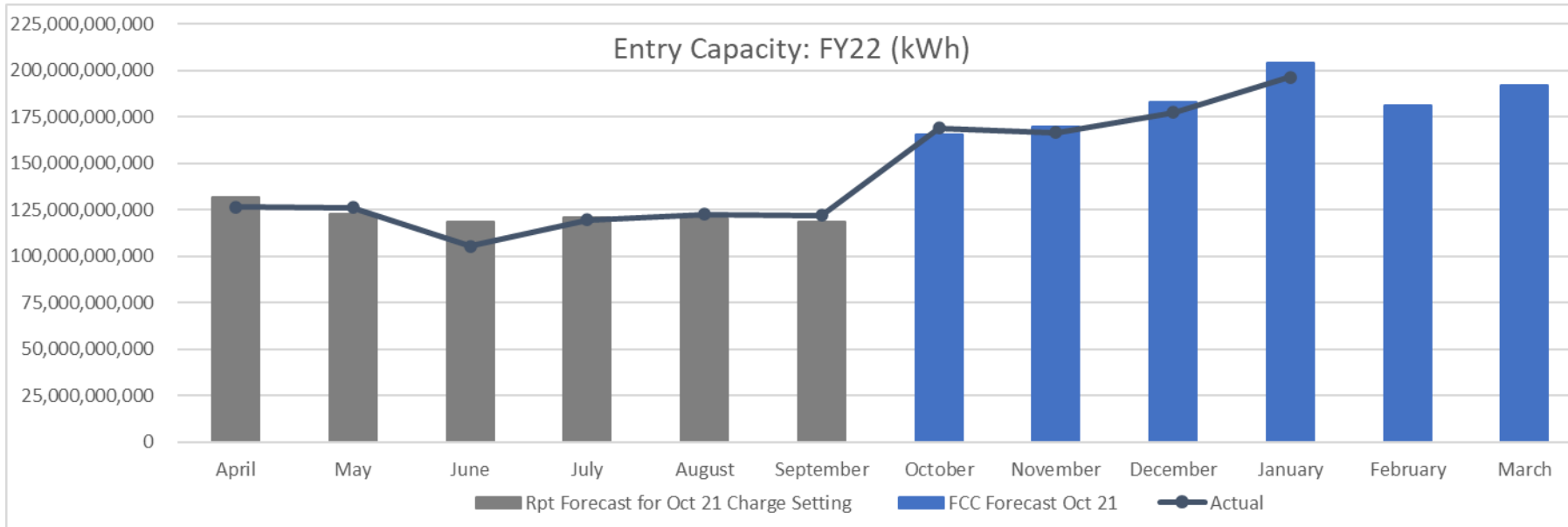# Information for March 2022 NTSMCF

Please note: due to the date of publication ahead of NTSCMF, not all information that would typically be published in these slides is available. An updated version of this pack will be populated and shared in due course as the complete data is available.

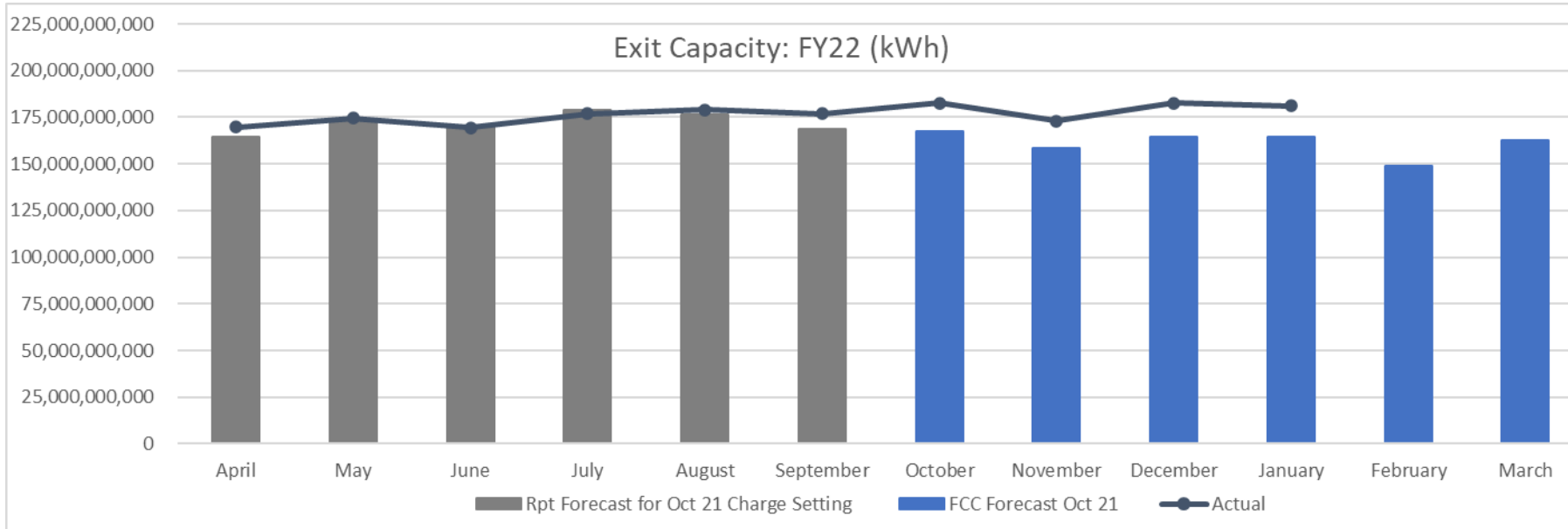# Entry Capacity & Revenue FY22 – at January 2022

Entry Capacity: FY22 (kWh)

Legend: Rpt Forecast for Oct 21 Charge Setting | FCC Forecast Oct 21 | Actual

Capacity (YTD)	🟢
Forecast to Date (FY)	1,455,015,854,079
Actual to Date (FY)	1,432,539,905,926
Variance	-1.6%

Revenue (YTD)	🟢
Forecast to Date (FY)	-
Actual to Date (FY)	-
Variance	-
	-

An updated version of this slide populated and shared in due course.

National Grid

Exit Capacity & Revenue FY22 – at January 2022

Exit Capacity: FY22 (kWh)

Legend: Rpt Forecast for Oct 21 Charge Setting | FCC Forecast Oct 21 | Actual

Capacity (YTD)	🟢
Forecast to Date (FY)	1,685,905,268,074
Actual to Date (FY)	1,766,037,212,903
Variance	4.5%

Revenue (YTD)	🟢
Forecast to Date (FY)	-
Actual to Date (FY)	-
Variance	- -

An updated version of this slide populated and shared in due course.

National Grid

General Non-Transmission & St Fergus Compression Revenue FY22 – at December 2021

An updated version of this slide populated and shared in due course.

Revenue (YTD)	🟢
Forecast to Date (FY)	-
Actual to Date (FY)	-
Variance	- -

Note: This chart reflects the accuracy of charge setting (collection of revenues against target revenue at the time of charge setting) and does not reflect any additional costs / savings that may have been incurred within the Gas Year, e.g. Shrinkage Procurement Costs.

Gas
Transmission

Contacts

national grid

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