

Gas
Transmission

NTSCMF

Forecasted Contract Capacity (FCC)
Methodology Review for Gas Year
2022/23

01 February 2022

*(Updated slide (6) for GDN
approach)*

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Currently amendments to FCC Methodology for 2022/23 Gas Year – discussed at Jan NTSCMF

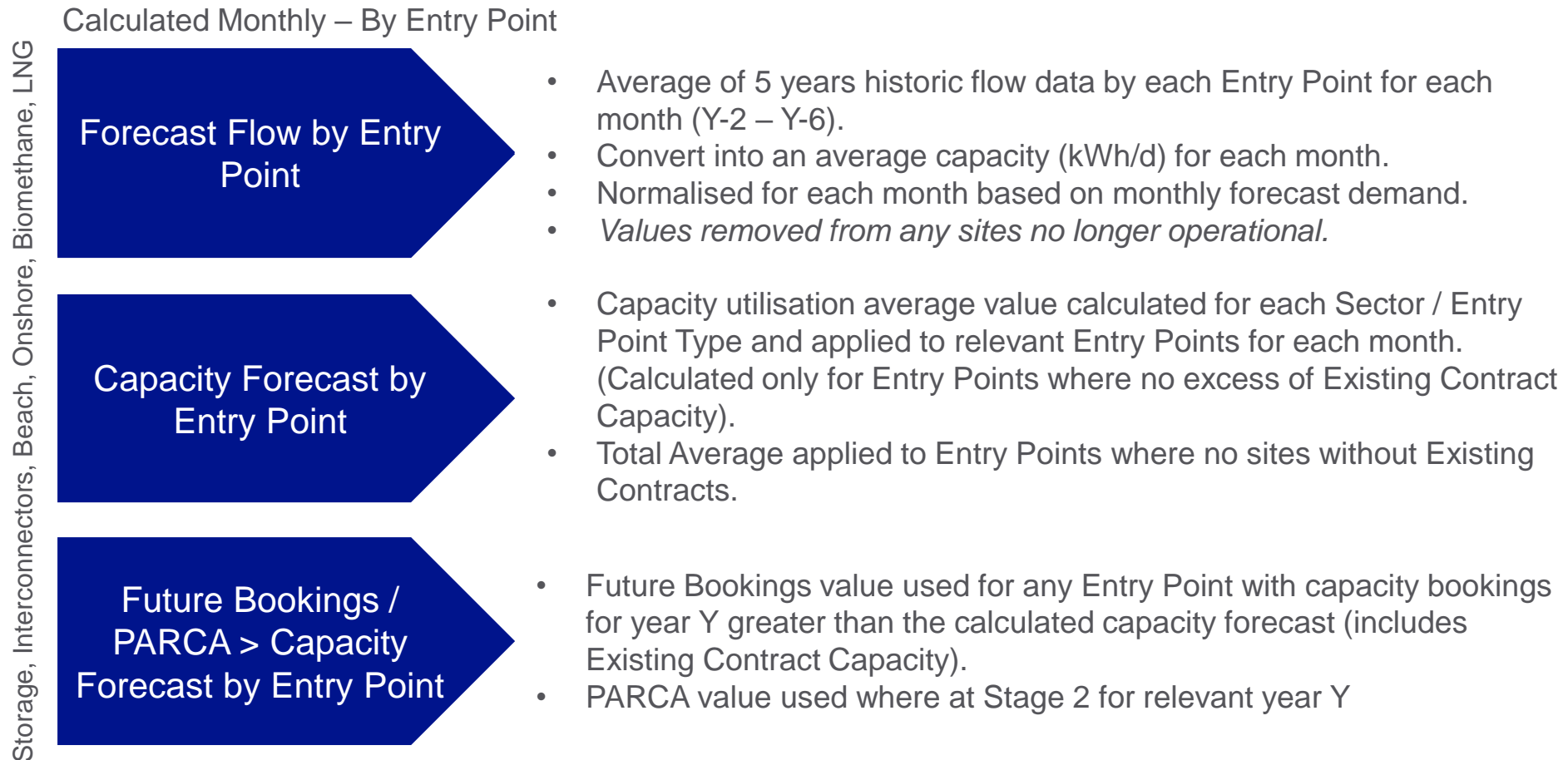
Proposed:

- **Exit FCC to be amended from Annually calculated to Monthly calculated**

Still to discussed and decide approach:

- **GDNs discussion on whether use the 1 in 20 peak in January 2022**

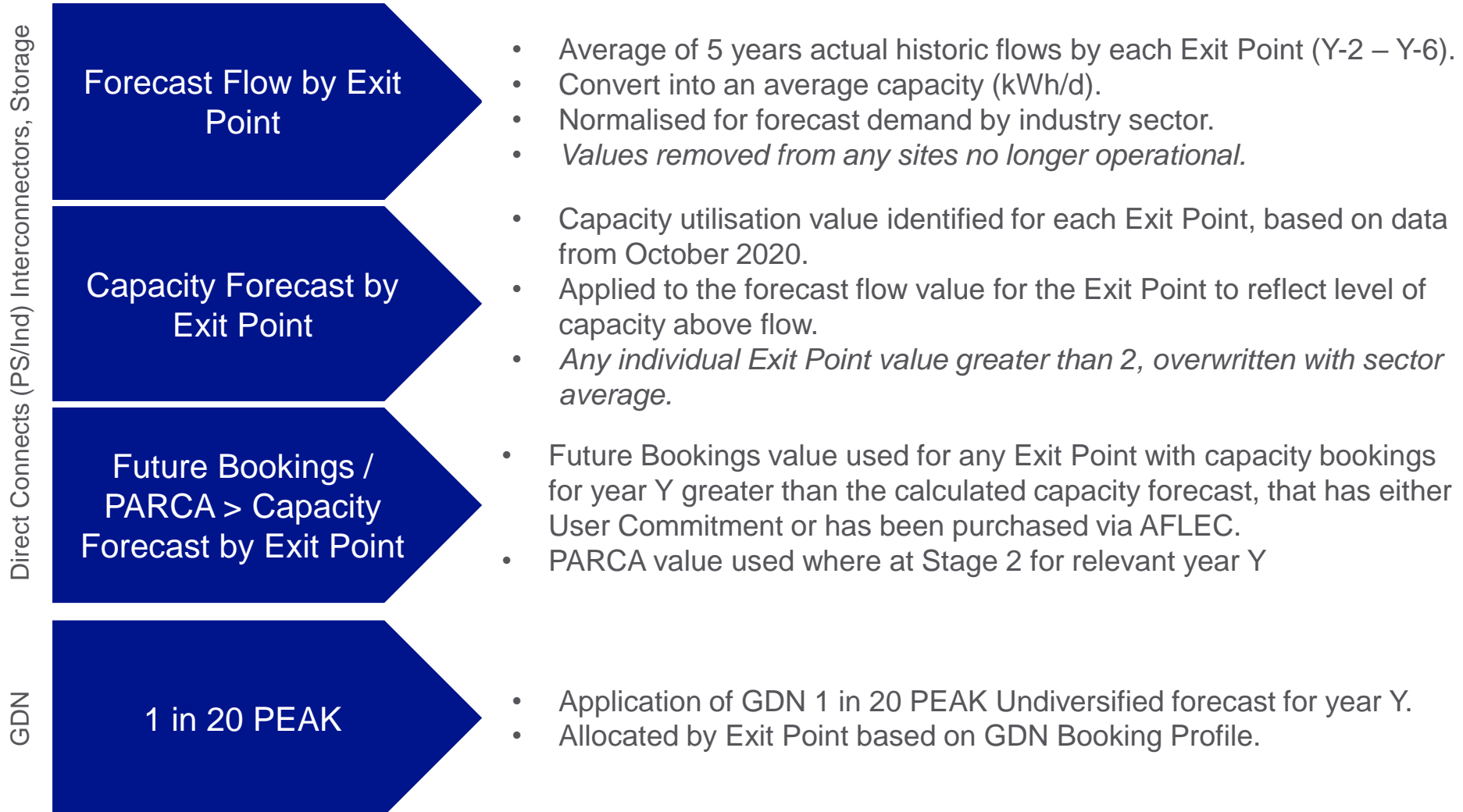
Current - Entry FCC Methodology – discussed at Jan NTSCMF



Totaled across all Entry Points to calculate a kWh/d FCC

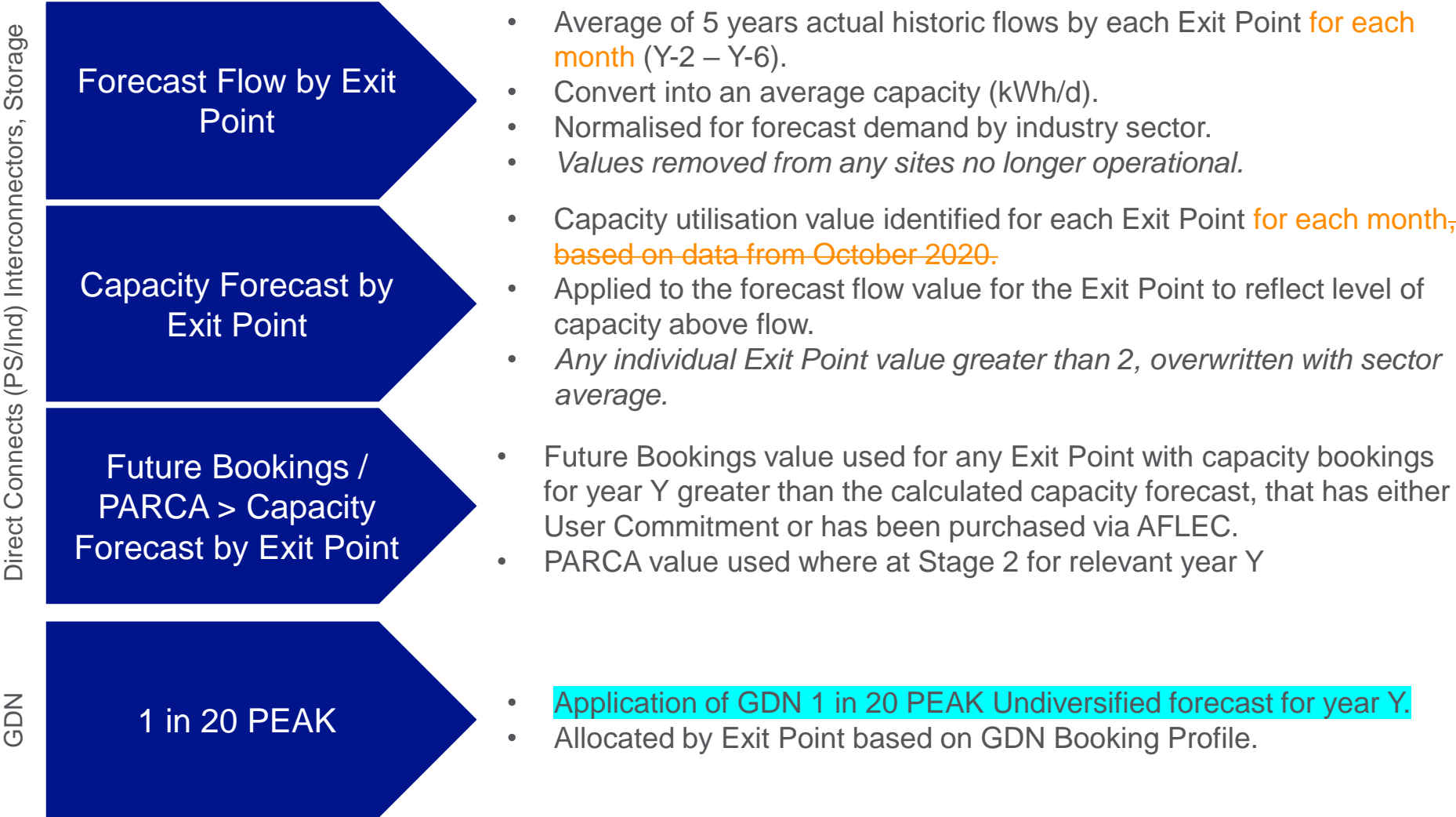
Current – Exit FCC Methodology – discussed at Jan NTSCMF

Calculated Annually – By Exit Point



Proposed – Exit FCC Methodology – discussed at Jan NTSCMF

Calculated **Monthly Annually** – By Exit Point



GDN Proposal – Updated slide

Propose to use the latest published Long Term Development Statement (LTDS) which are available on the GDN's website instead of the latest published FES forecast for the GDN 1 in 20 peak gas demand data.

The LTDS are produced at each LDZ by the GDN's and National Grid NTS will use the capacity bookings at each Exit point within the LDZ for the previous Gas Year to pro rate the total LDZ value to the Exit Point for future Gas Year(s), which is the same process used for the FES forecast proration.

The LTDS values are more closely aligned to the capacity bookings made by the GDN's so would propose this change as this would make the FCC at GDN's more accurate.

FCC Methodology Review Timeline

Task	Date
NTSCMF discussions	11 January, 01 February and 01 March 2022
FCC Methodology Consultation	03 March 2022 – 24 March 2022
Publication of the FCC Methodology	31 March 2022
FCC Methodology used for charge setting	May 2022

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