

Gas
Transmission

NTSCMF

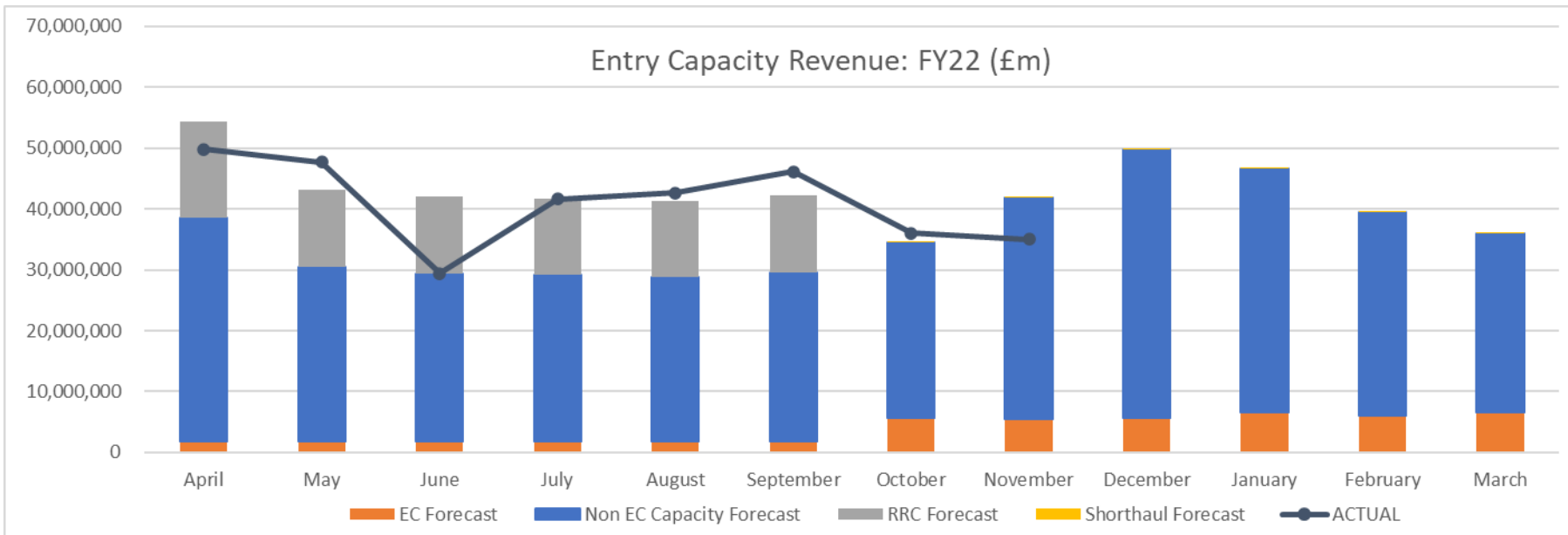
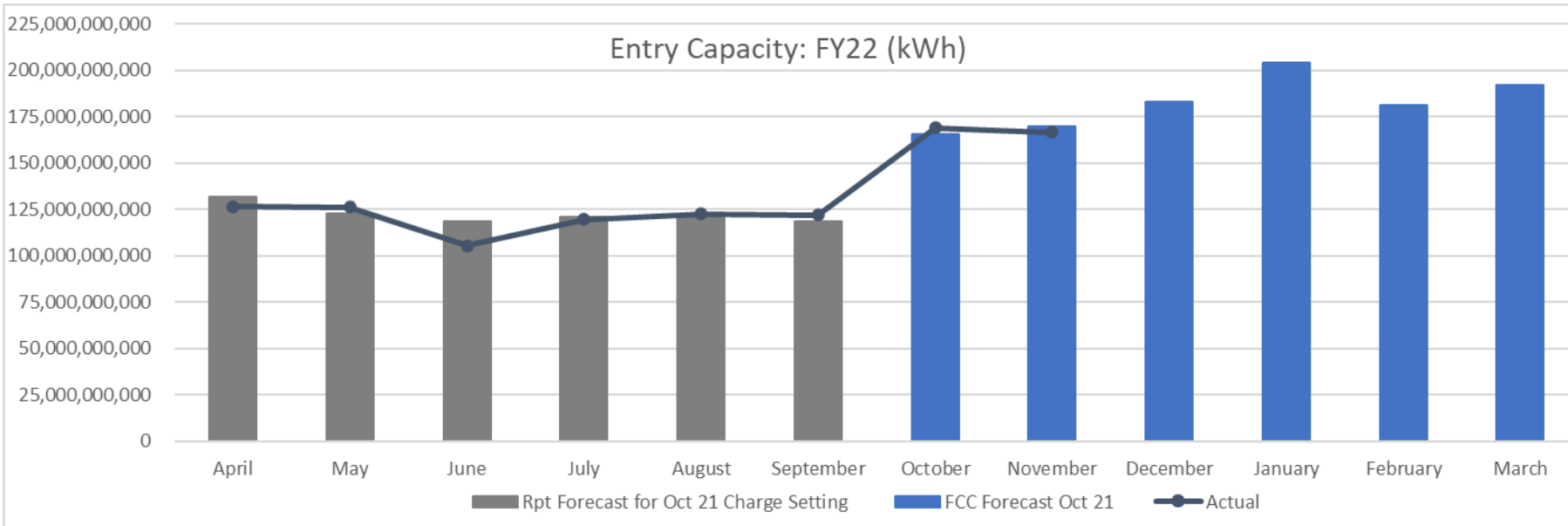
Capacity and Revenue
Monitoring - Monthly update

11 January 2022

nationalgrid



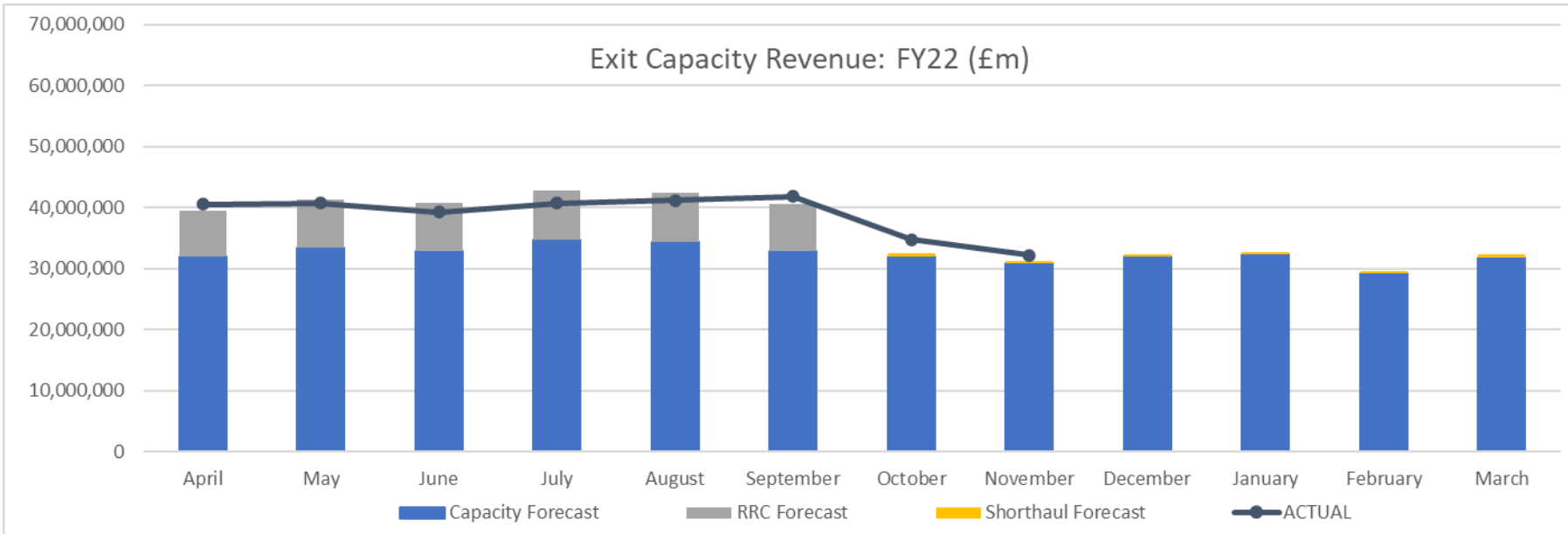
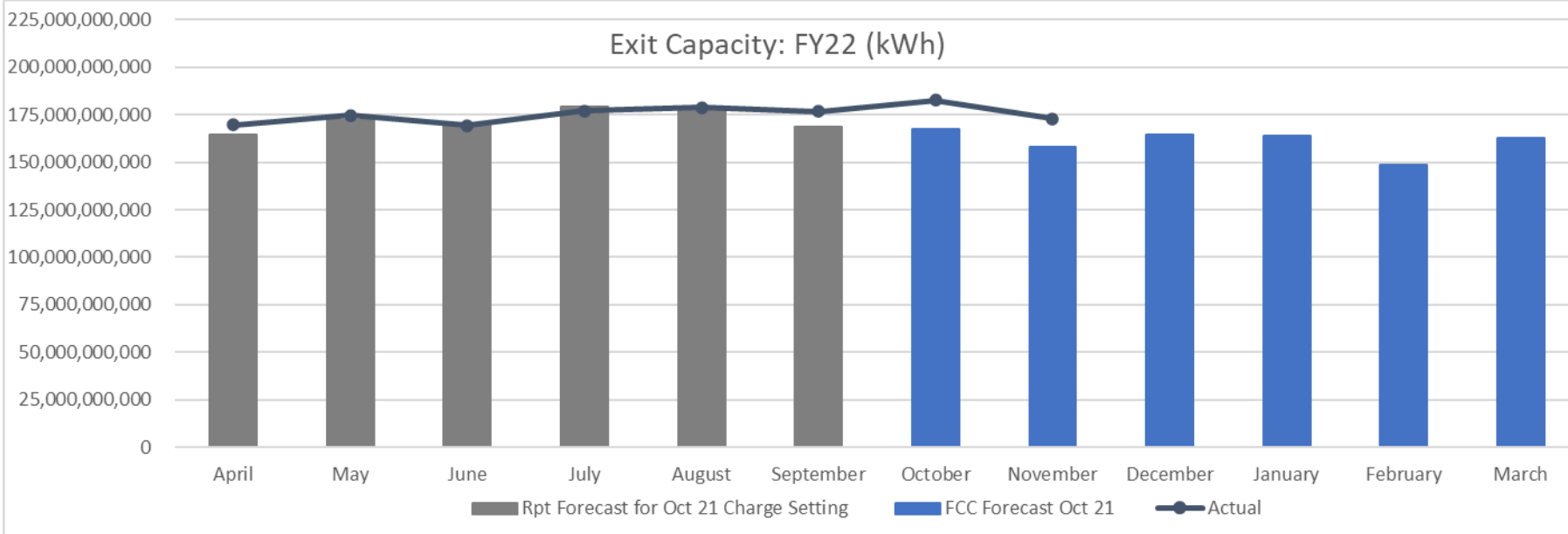
Entry Capacity & Revenue FY22 – at November 2021



| | |
|-----------------------|-------------------|
| Capacity (YTD) | |
| Forecast to Date (FY) | 1,068,126,893,834 |
| Actual to Date (FY) | 1,058,756,436,149 |
| Variance | -0.9% |

| | |
|-----------------------|------------------|
| Revenue (YTD) | |
| Forecast to Date (FY) | £341.2m |
| Actual to Date (FY) | £328.4m |
| Variance | -£12.8m -3.8% |

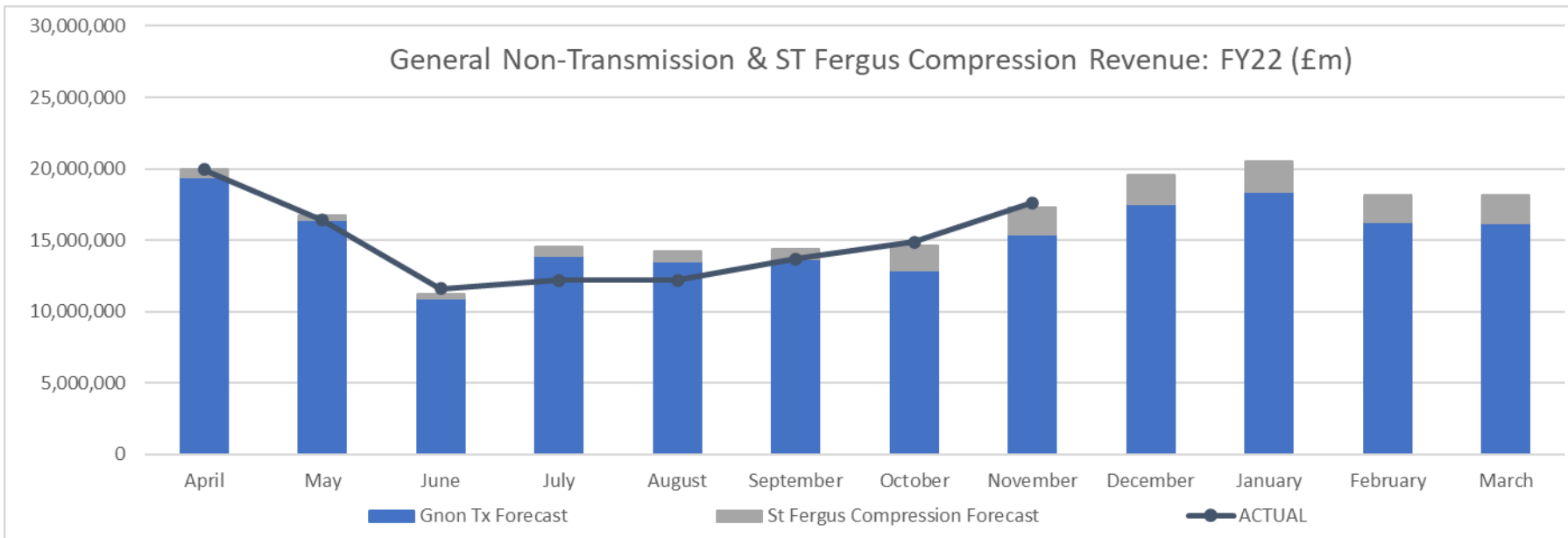
Exit Capacity & Revenue FY22 – at November 2021




| Capacity (YTD) | |
|-----------------------|-------------------|
| Forecast to Date (FY) | 1,357,324,390,600 |
| Actual to Date (FY) | 1,402,234,177,797 |
| Variance | 3.2% |

| Revenue (YTD) | |
|-----------------------|---------|
| Forecast to Date (FY) | £311.2m |
| Actual to Date (FY) | £311.1m |
| Variance | -£0.1m |

General Non-Transmission & St Fergus Compression Revenue FY22 – at Nov 2021



| Revenue (YTD) |  |
|-----------------------|---|
| Forecast to Date (FY) | £122.8m |
| Actual to Date (FY) | £118.5m |
| Variance | -£4.4m -3.6% |

Contact

General Questions

General Regulatory Change Queries
box.gsoconsultations@nationalgrid.com

General Charging Queries
box.NTSGasCharges@nationalgrid.com

General Capacity Queries
box.capacityauctions@nationalgrid.com