

Gas
Transmission

NTSCMF

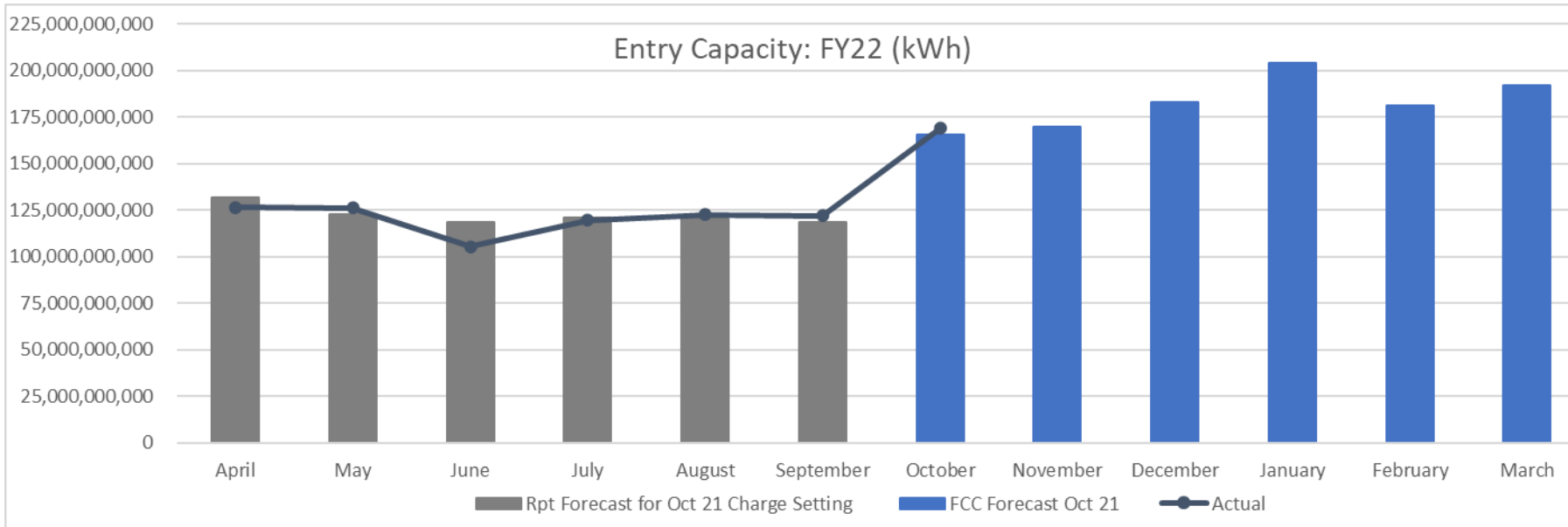
**Capacity and Revenue
Monitoring - Monthly update**

07 December 2021

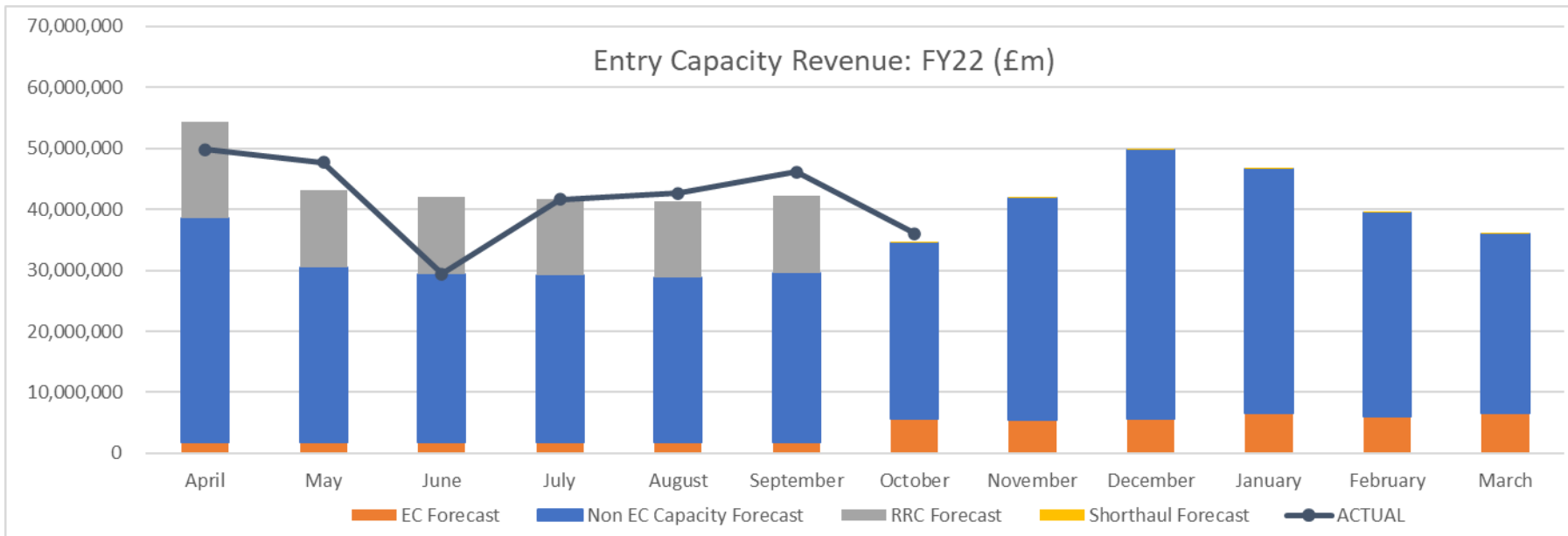
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Entry Capacity & Revenue FY22 – at October 2021

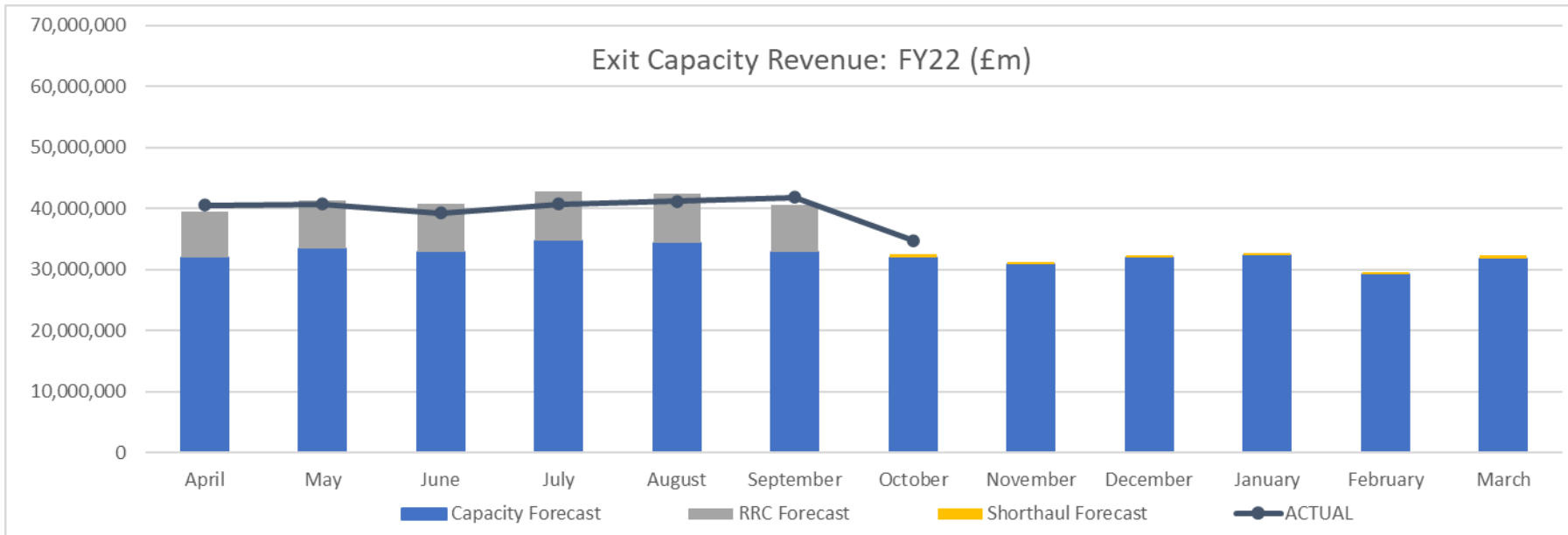
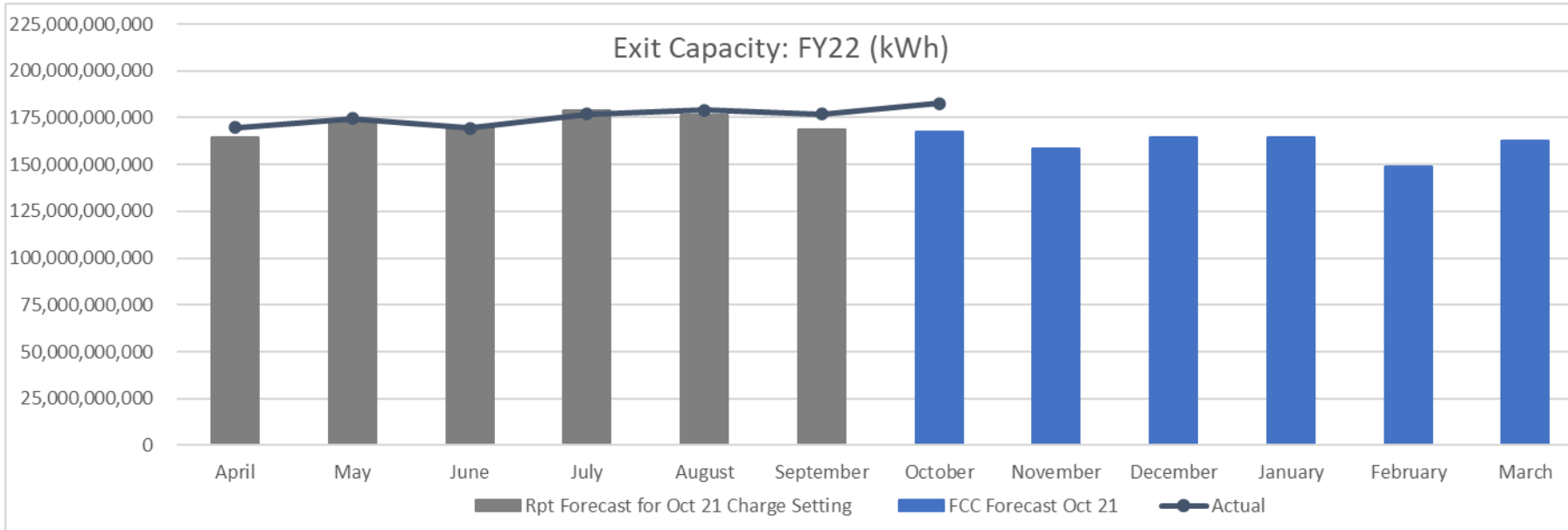


Capacity (YTD)	
Forecast to Date (FY)	898,337,541,006
Actual to Date (FY)	892,061,647,195
Variance	-0.7%



Revenue (YTD)	
Forecast to Date (FY)	£299,199,164
Actual to Date (FY)	£293,366,280
Variance	-1.9%

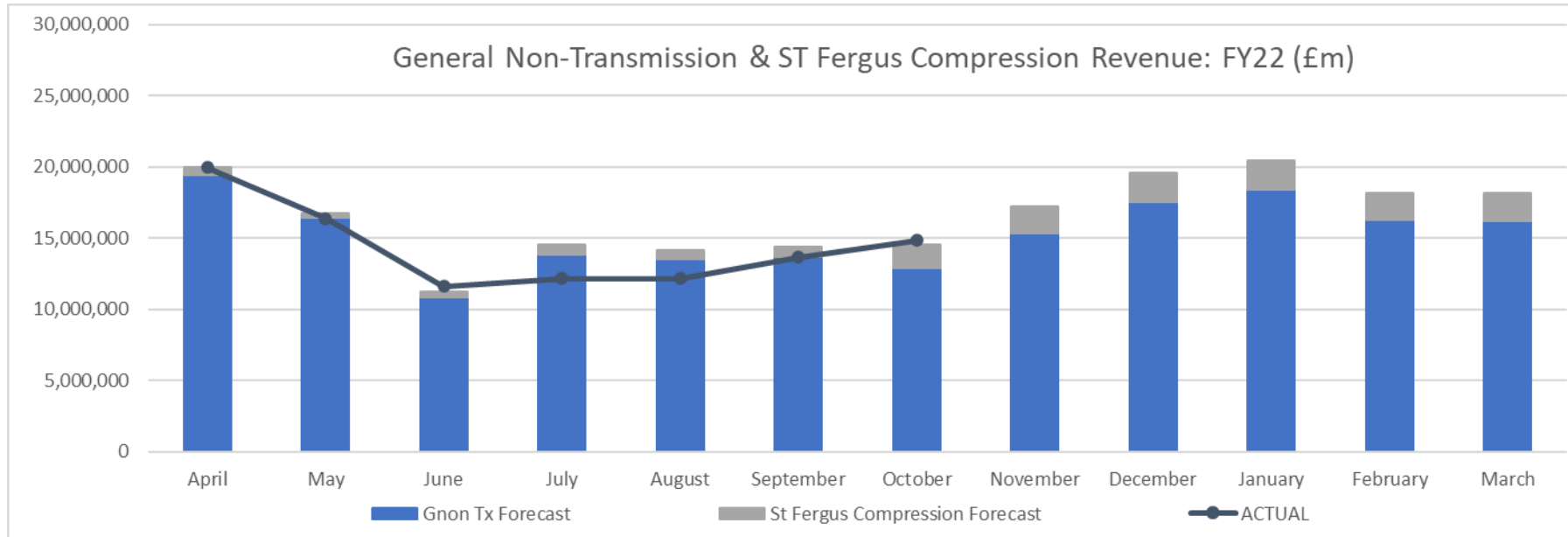
Exit Capacity & Revenue FY22 – at October 2021



Capacity (YTD)	
Forecast to Date (FY)	1,198,978,051,090
Actual to Date (FY)	1,229,282,781,817
Variance	2.4%

Revenue (YTD)	
Forecast to Date (FY)	£279,455,307
Actual to Date (FY)	£278,947,894
Variance	-0.2%

General Non-Transmission & St Fergus Compression Revenue FY22 – at Oct 2021



Revenue (YTD)	
Forecast to Date (FY)	£105,622,756
Actual to Date (FY)	£100,842,864
Variance	-4.5%

Contact

General Questions

General Regulatory Change Queries

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General Charging Queries

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General Capacity Queries

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