

# NG TRANSMISSION CHANGE HORIZON PLAN 0-2 YEARS SEP 2021 – AUG 2023

Programmes & Projects  
2021-2023

2022

2023

Sep

Oct

Nov

Dec

Jan

Feb

Mar

Apr

May

Jun

July

Aug

Sept

Oct

Nov

Dec

INFLIGHT MAJOR RELEASES

Regulatory / Customer Requested Change

MOD0745 -  
Setting of Auction  
Bid Parameter

Implementation  
19<sup>th</sup> Sept 21

Implementation  
28<sup>th</sup> Sept 21 (C)

Build/Test – Aug to Sept 21

Pre-Implementation - Sept to Oct 21

Gemini Implementation  
19<sup>th</sup> Sept 21

Build/Test – Aug to Sept 21

MOD0728B  
– UK Link  
& Gemini  
Delivered  
as part of CP5341

PIS UKL - Sept to Nov 21

PIS Gemini - Sept to Dec 21

Analysis to Implementation - October 18<sup>th</sup> – April 24<sup>th</sup> 2022

Gemini  
Sustain

Gemini  
Customer  
Enhancements

PIS July - Sept 21

UK Link  
Consequential  
Changes

CSS Cons  
Change

Content: External Test Phase Jul - Dec 21

Gemini Change Programme Sustain

Single Sign on  
Experience

Design to PIS – Sept 21 to Apr 22 – Indicative timeline

API Enhancements

Design to PIS – Sept 21 to Dec 21 – Indicative timeline

Site Minder  
Upgrade

Design to PIS – Oct 21 to Jan 22 – Indicative timeline

KEY – Project Status

On Track

Complete

Potential Risk to Plan

Plan at Risk

# NG TRANSMISSION CHANGE HORIZON PIPELINE? 0-2 YEARS OCT 2021 –2023

## Potential Programmes & Projects 2021-2023

			2022												2023
Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	

## PIPELINE?

Regulatory / Customer Requested Change

Capping price increases for Long-Term Entry	Ofgem Decision?		NG / Xo Governance			Analysis to PIS								
Removal of Pricing Disincentives for Secondary Trading of Fixed Price NTS System Entry Capacity	Ofgem Decision?	NG / Xo Governance			Analysis to PIS									
New retrospective debit and credit charges to reflect changes to the treatment of Entry Capacity Revenue between October and December 2020	Mod Development	Ofgem Decision?			NG / Xo Governance		Analysis to PIS							
IUK Storage	Mod Development				Ofgem Decision?	NG / Xo Governance		Analysis to PIS (Mar 2023) →						
Introduction of Entry Capacity Assignments	Mod Development				Ofgem Decision?	NG / Xo Governance		Await ROM results for delivery timescales						
Competitive Exit Capacity	Mod Development						Ofgem Decision?	NG / Xo Governance		Await ROM results for delivery timescales				
Y2 2 Delivery							Design to PIS – Indicative Timeline (April 2023) →							