

XRN5231 Flow Weighted Average CV

		Overall Project RAG Status		
		Schedule	Risks and Issues	Cost
RAG Status				
Status Justification				
Schedule	<p>Overall Status set to Amber as the project has multiple phases progressing in parallel. Detailed Design approved internally, National Grid Gemini change variation to the project confirmed & outstanding clarifications/decisions from NG & DNs being finalised.</p> <ul style="list-style-type: none"> Start Up and Initiation phase progressing in parallel with Design Design Change Pack reps close out on 1st Nov BER for XRN5231 approved at the Oct 21 ChMC National Grid have confirmed via a change variation that XRN5382 & 5383 are required. A revised BER for funding will be submitted Engagement Strategy draft to be shared to NG and DN's by 5th Nov, this will outline how the project will engage through project delivery phases to seek support/approval Testing, Dual Run and Market Trials dates to be baselined in conjunction with customer engagement sessions, target by the end of Nov 21 Notional Implementation date is for 26th March 22 but needs to be agreed considering the overall plan 	<p>The Gantt chart displays the project schedule from August to June. Key phases and their durations are as follows:</p> <ul style="list-style-type: none"> Start Up: 19/07/21 - 03/11/21 (On Track) Initiation: 02/08/21 - 11/11/21 (On Track) Design: 10/08/21 - 22/11/21 (At Risk) Build Phase: 01/11/21 - 07/01/22 (At Risk) System Testing (ST): 08/11/21 - 12/01/22 (At Risk) System: 29/11/21 - 19/01/22 (At Risk) Dual Run: 06/12/21 - 25/02/22 (Not Baselined) UAT: 06/12/21 - 16/02/22 (Not Baselined) Performance Test: 06/12/21 - 23/02/22 (Not Baselined) IDR 04/0: 26/03/22 (Not Baselined) PIS: 26/03/22 - (Not Baselined) Go Live: 26/03/22 (Not Baselined) <p>Legend: Complete (blue), On Track (green), At Risk (yellow), Overdue (red), Not Baselined (purple).</p>		
Risks and Issues	<ul style="list-style-type: none"> There is a risk that until the transition & cutover approach is agreed with Xoserve, National Grid & DNs, the implementation date and Post Implementation Support period cannot be baselined considering all required dependencies and service go live criteria There is a risk that National Grid have served notice to terminate the current FWACV service on the 31st March 2022 and if the plan does not meet an implementation date of the new service from 01st April 2022, it would result in the need to negotiate an extension of the existing service provided by National Grid 			
Cost	<ul style="list-style-type: none"> XRN5231 BER costs baselined. Final MTB to be confirmed at the end of the Build phase once all outstanding clarifications are resolved & Change Pack reps close out 			
Scope	<ul style="list-style-type: none"> XRN5231 Flow Weighted Average (CV) XRN5382 - PRCMS Processing (Gemini Consequential Change – Part A) XRN5383 - & LDZ Stock Change and Embedded LDZ Unique Sites (Gemini Consequential Change – Part B) 			