DDP Update

16th November 2021

Provided by:

XRN5321 Progress Update

Release 1

- As PAFA I want to see how many transfer reads are being submitted, accepted / rejected each month and as a rolling 12-month view so that I can assess shipper's intent (DDP-388)
  - **Requirement fully developed & tested – go live w/c 30th November**

- As PAFA, for all Shippers, I want the AQ corrections dashlet to display the Reason codes for AQ correction so that I have a better understanding of the AQ correction information and the reason behind the corrections (DDP-198)
  - **Requirement fully developed & tested – go live w/c 30th November**

- As PAFA I want a view of AQ split by age bands for each Shipper so that I can get a view of how old the AQs are in their Portfolio (DDP-195)
- DDP-22 As PAFA I want to view the Percentage of portfolio with AQ calculation split by 1, 4, 12, 24 & >36 months
  - **Requirements both fully developed w/e 12th November and now in testing.**

XRN5321 Plan

Weeks	01/10/2021	08/10/2021	15/10/2021	22/10/2021	29/10/2021	05/11/2021	12/11/2021	19/11/2021	26/11/2021	03/12/2021	10/12/2021	17/12/2021	24/12/2021	31/12/2021	07/01/2022	14/01/2022	21/01/2022	28/01/2022	04/02/2022	11/02/2022	18/02/2022	25/02/2022
Release 1 - (388, 195, 198)																						
Planning	■																					
Agile Delivery Cycle		■	■	■	■	■	■															
Release Activities								■														
Release 2 - (193)																						
Planning								■														
Agile Delivery Cycle									■	■	■	■	■	■								
Release Activities															■							
Release 3 - (389, 401, 402)																						
Planning															■							
Agile Delivery Cycle																■	■	■	■	■	■	
Release Activities																						■

Backlog

Additional 5 User stories from the backlog:
- ~~DDP-22 As PAFA I want to view the Percentage of portfolio with AQ calculation split by 1, 4, 12, 24 & >36 months~~ Delivered as part of DDP-195
- DDP-254 XRN5038 - Mod0691 - CDSP to convert Class 2, 3 or 4 sites to Class 1
- DDP-168 As PAFA I want 12 months rolling trend of count of MPRNs AQ> 732,000 where SCF is 1.02264 (XRN4932) (including auto change of SCF (MOD0681S)
- DDP-805 Read Performance Issues relating to Meter Asset & Meter Attribute Misalignment
- DDP-400 As PAFA I want to see the impact the replacement read is having on KWh reconciliation
  - On hold until Reconciliation data is migrated to Big Data Platform

Review of requirements has been completed, however costing activity is currently on hold due to technology changes
- Change in platform technology will impact costings going forward
- Migration activity will move existing reporting & data to Big Data Platform over next few months
- No further development would be initiated ahead of April 2022
- Costings will be made available once impact of technology change fully assessed from a development perspective, providing accurate costs.

AQ Read Performance (MOD0672)

We have recently become aware of some issues with the AQ Performance report, which are outlined below:

1. AMR Categorisation
Annually Read Sites AQ <293000 w/o Smart /AMR (currently <u>includes</u> AMR MPRN)
Monthly Read Sites AQ <293000 With Smart /AMR (currently <u>excludes</u> AMR MPRN)

A fix is currently in development, and it's anticipated that this will go live w/c 29th with a report run at that point.

2. Date parameters
Currently the report is including meter reads received up to the date the report is run, as opposed to cutting off at the previous month end. E.g. The October report includes reads up to 10th October, instead of reads up to 30th September

Again, a fix is currently in development, and it's anticipated that this will go live w/c 29th with a report run at that point.

3. Criteria to establish MPRN within Report
We are currently investigating the criteria for inclusion on the AQ Performance report to ensure that all relevant sites are included.

4. Report Timing
Currently the report is run at M-1 (10th October for September position), however this will exclude some MPRN where reads are accepted after this point, that meet the D+25 read submission criteria.

We are currently reviewing the business rules and legal text to establish the appropriate timing of running the report i.e. M-2 or as currently M-1 and will update you, if any change is required and any potential impact, once those investigations are concluded.