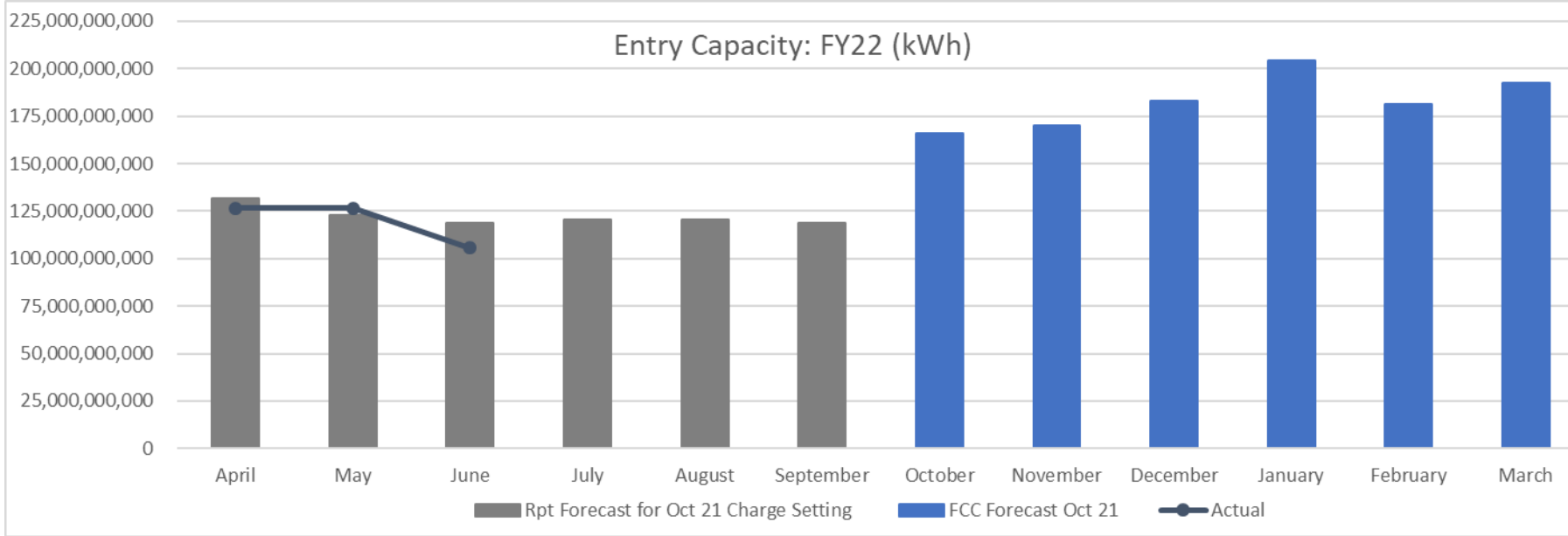
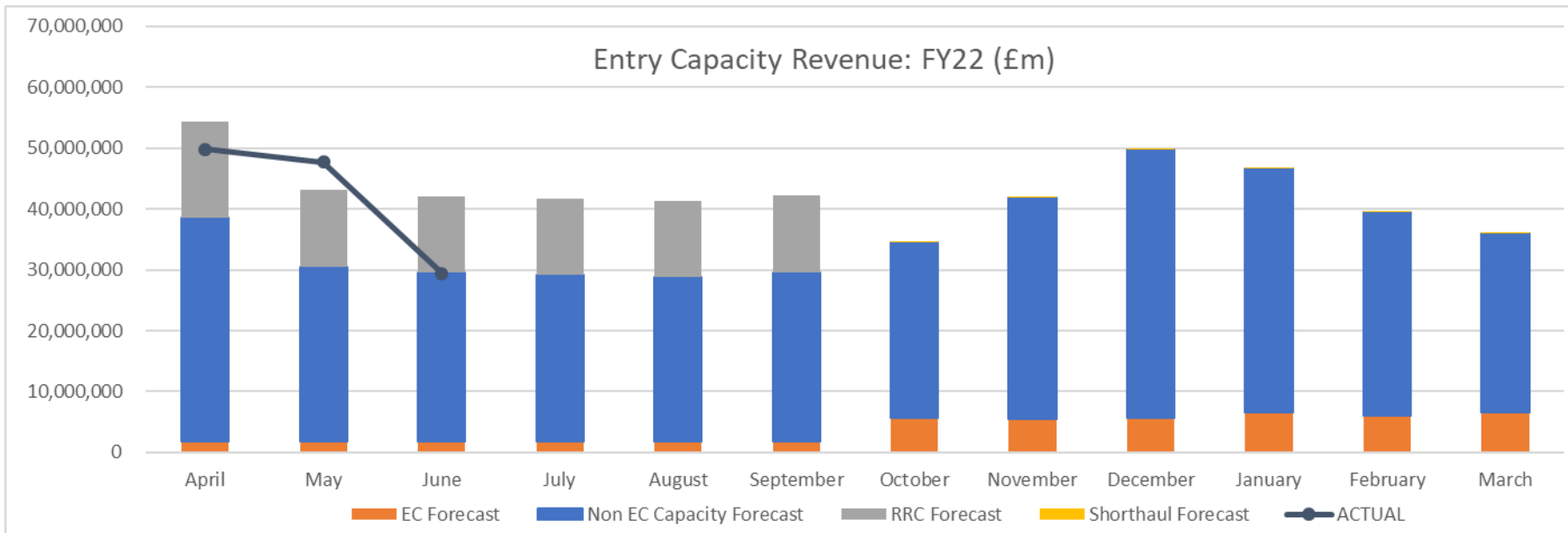


Entry Capacity & Revenue FY22 – at June 2021

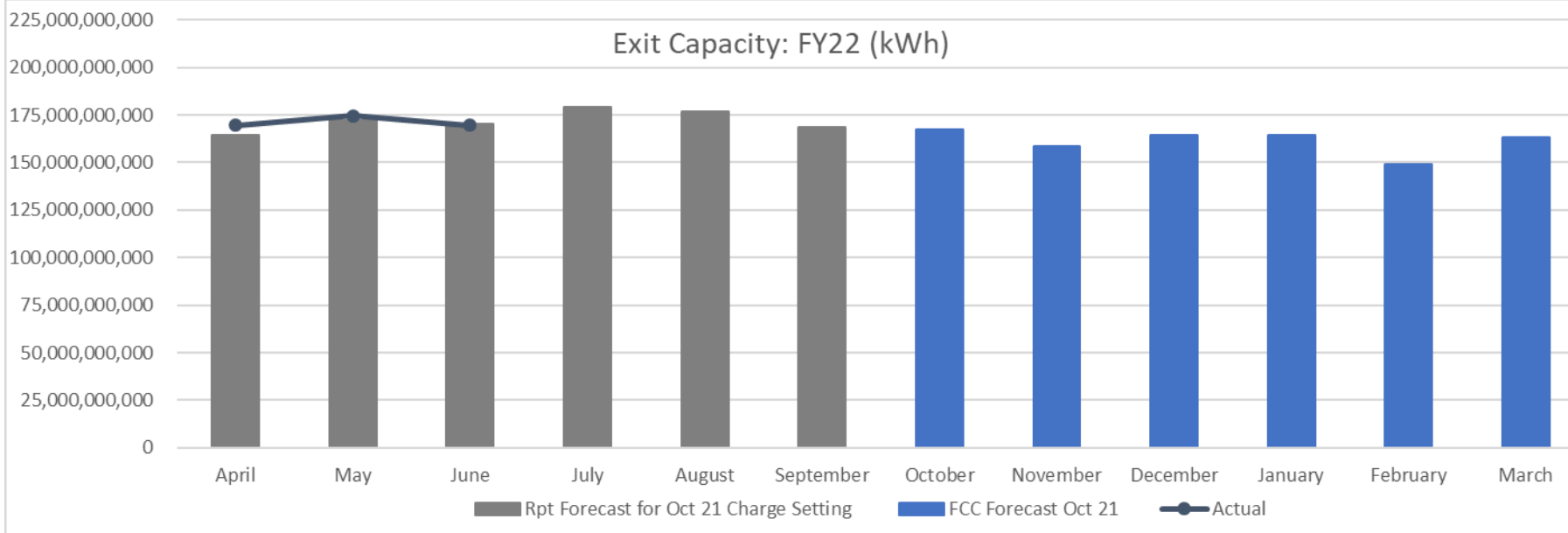


Capacity (YTD)	
Forecast to Date (FY)	372,738,407,517
Actual to Date (FY)	358,666,589,029
Variance	-3.9%

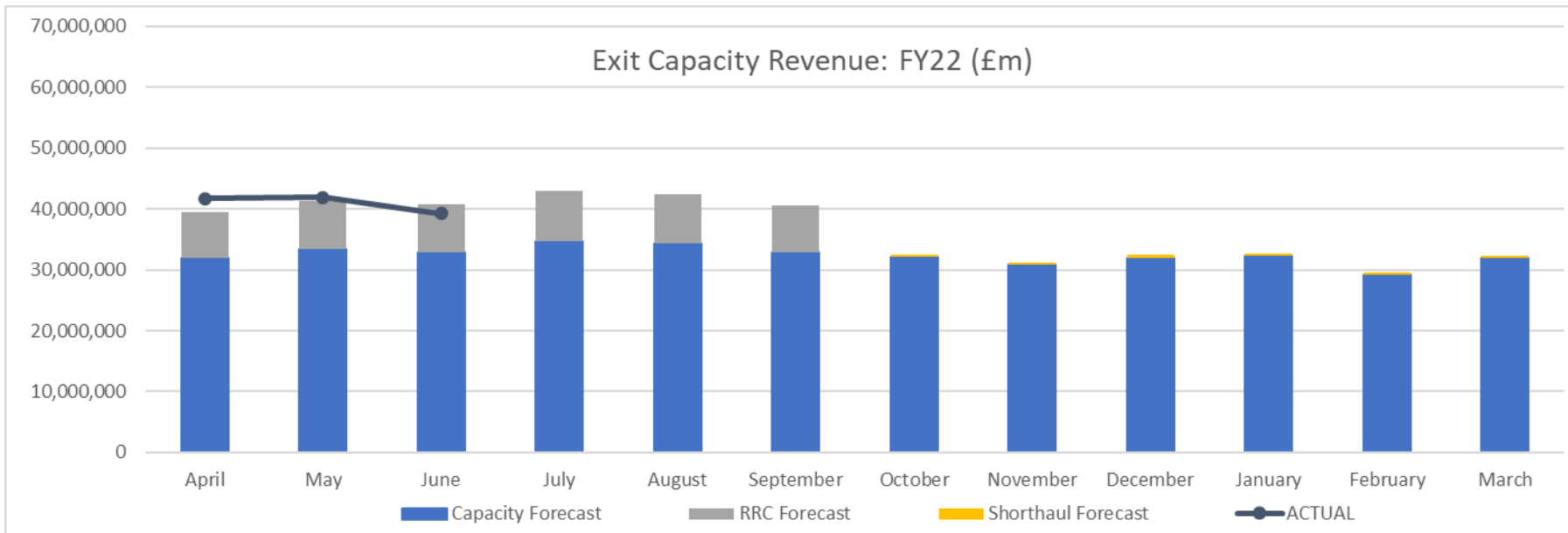


Revenue (YTD)	
Forecast to Date (FY)	£139.6m
Actual to Date (FY)	£126.9m
Variance	-9.1%

Exit Capacity & Revenue FY22 – at June 2021



Capacity (YTD)	
Forecast to Date (FY)	506,968,862,453
Actual to Date (FY)	513,824,249,884
Variance	1.3%



Revenue (YTD)	
Forecast to Date (FY)	£121.5m
Actual to Date (FY)	£122.9m
Variance	1.1%