

PAC April 2021

AQ At Risk as at 10 April 2021
Updated Statistics and Visualisation

The logo for Xserve, featuring a stylized 'X' composed of blue and light blue geometric shapes followed by the word 'serve' in a light blue sans-serif font.

Provided by:

The logo for Correla, consisting of two overlapping circles, one blue and one yellow, followed by the word 'correla' in a dark blue sans-serif font.

correla

Background

- Xoserve UIG Task Force identified lack of Meter Reads as a major risk factor for UIG
 - For Class 1 and 2 sites, this means that an estimate is used in daily allocation – difference between estimate and actual creates UIG – resolved once an actual reading is received
 - For Class 3 and 4 sites, this delays reconciliation and means that the AQ could be out of date
- Task Force developed a set of prototype reports that focus on “AQ at Risk” due to lack of meter readings
- **Data extract as at 10th April, submitted as short notice item as previously agreed**

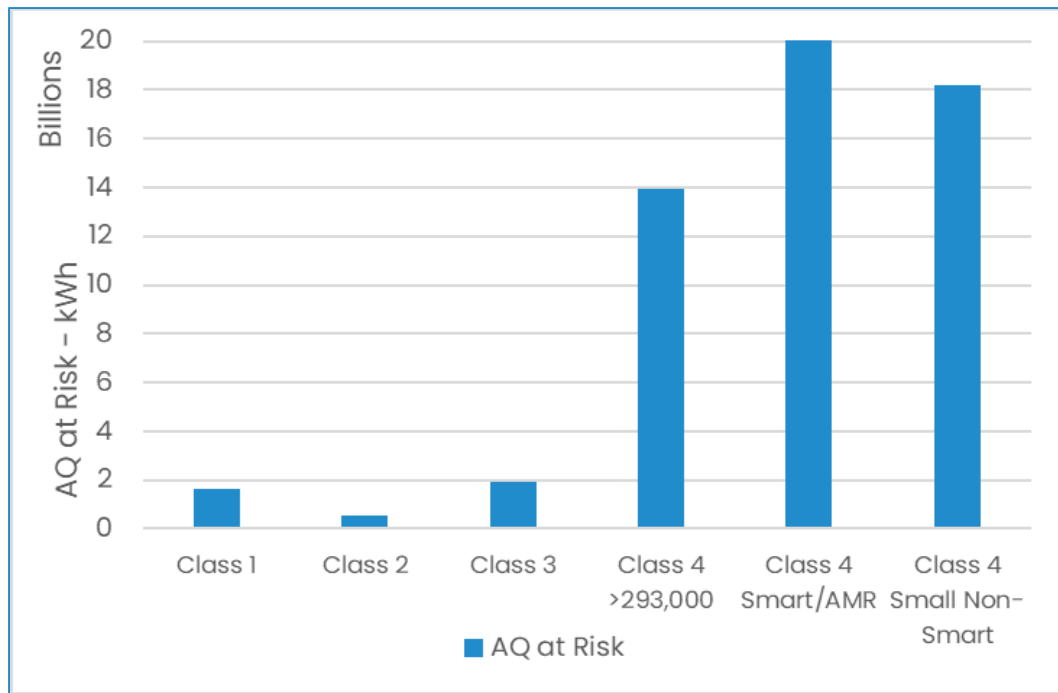
Breakdown of Meter Points

- Reports are for live sites only, broken down into:
 - Class 1 – no reads for 3 months (daily read requirement)
 - Class 2 – no reads for 3 months (daily read requirement)
 - Class 3 – no reads for 3 months (batched daily read requirement)
 - Class 4 AQ >293,000 kWh – no reads for 3 months (monthly read requirement)
 - Class 4 AQ <293,000 kWh, Smart/AMR equipment recorded on UKLink – no reads for 3 months (should be read monthly)
 - Class 4 AQ <293,000 kWh, without Smart/AMR equipment recorded on UKLink – no reads for 15 months (should be read annually)
 - Telemetered sites are excluded

Visuals

AQ at Risk Breakdown - kWh

Overall position of 11.3% of national LDZ AQ overdue for a meter reading – 57bn kWh – up slightly from March 2021

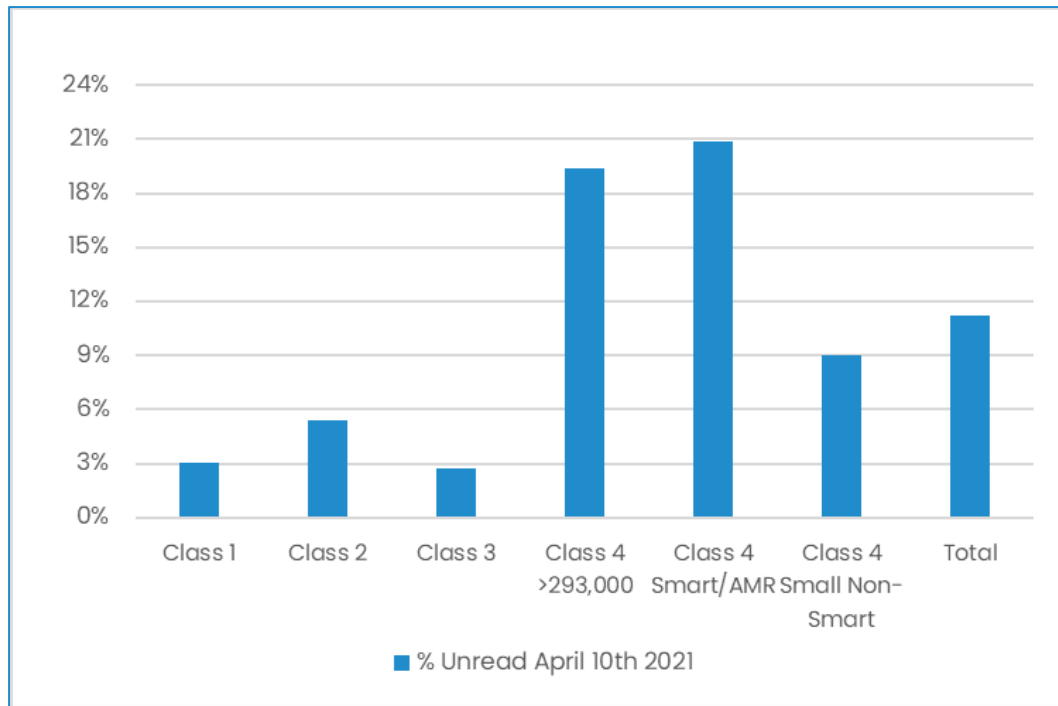


Visuals

AQ at Risk Breakdown – % of Total

Total AQ at risk – 57 tWh of
AQ – c 11.3% of the LDZ
portfolio (*March 56 tWh*)

... Class 1 and Small Non-
Monthly Class 4 have
increased slightly, Class 4
>293,000 kWh has
decreased slightly

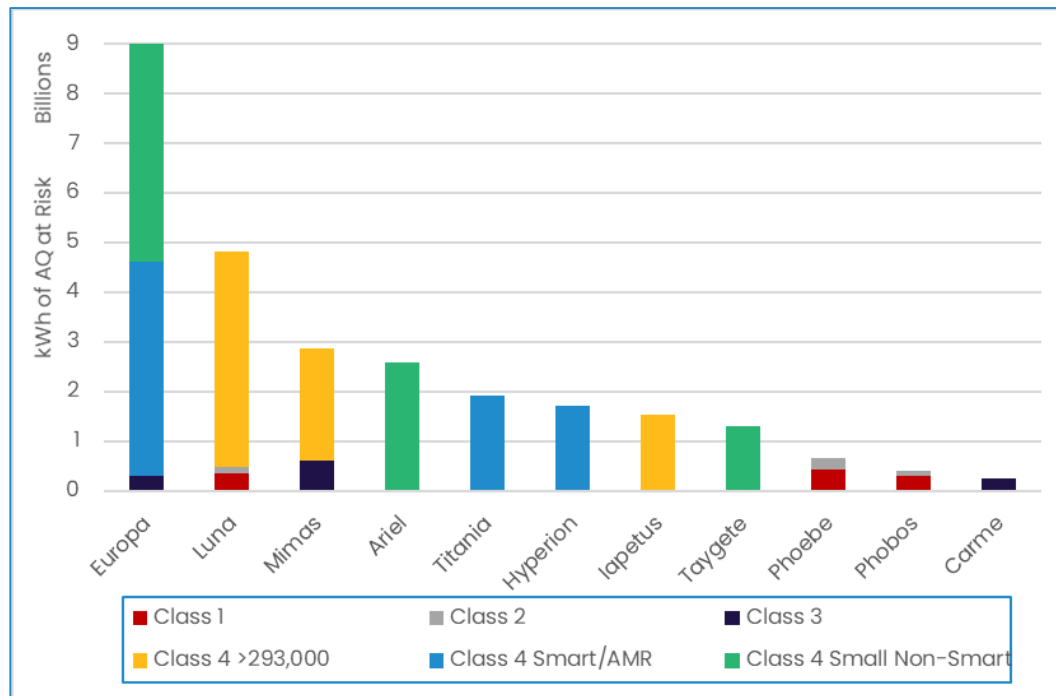


Visuals

Top 3 Shippers for each Category of AQ at Risk

Top 11 Shippers almost 48% of the total AQ at risk (2% more AQ than last month)

Hyperion replaces Kale in the Top 11 this month



Future of AQ at Risk Reporting

- March PAC meeting agreed that AQ at Risk should become part of the PARR suite
- This would allow PAC to see actual Shipper names (or consistent Codenames) and actual AQ totals
- Please see Agenda item 4.4 for first “mock-up” of proposed PARR reports – PAC and Industry Peer Comparison versions
- This reporting pack would cease once that has been added to the PARR

Thank you

