

XRN4876 – PAC DDP Update

13/04/2021



XRN4876 – Next Steps

Sprint 2	
Issue key	Summary
DDP-379	XRN4876-As PAFA I want to view the total estimated consumption per shipper, per month, per product class (1 and 2) So that I can determine the consumption percentage of each Shippers portfolio that is resulting from estimated reads
DDP-383	XRN4876 - As PAFA I want the ability to view the data in No Meter Recorded dashboard by Product Class so that I am provided with greater context related to the data already contained.
DDP-387	XRN4876 - As PAFA I want the report to show the time lapsed between confirmation date and the current date (where a meter has never been attached) or the time lapsed between meter removal date and the current date (where meter has been removed)
DDP-394	XRN4876 - As PAFA I want to see the associated AQ of sites in the no reads category and be able to filter on MRF (Meter Read Frequency).
DDP-399	XRN4876 - As PAFA I want to see whether replacement reads are replacing actual reads or estimates so that I can monitor if actual reads are being replaced to understand whether the process is being used primarily to reduce AQs
DDP-397	XRN4876 - As PAFA I want to see the amount (volume) AQs are changing as a result of AQ Corrections so that I can assess whether the process is being used correctly

Sprint 2

- commenced w/e 2nd April & will be funded via XRN4876
- Development expected to run for 2 weeks & be delivered into test by COB 16th April
- Go live anticipated w/e 30th April

XRN4876 – Next Steps

Sprint 3 & Backlog

- Initial high level assessment of activity completed (projection below)
 - Anticipate in the region of 3 releases required for Sprint 3 – 1st funded by XRN4876 (13 User Stories)
 - Further 3 releases required for remaining backlog (15 User Stories)
 - **Total funding in region of £125k (2021-22 Budget £100k)**
 - Budget shortfall £25k
 - No funds for additional development e.g. PAC Risks or additional areas of focus
 - No contingency (if high level assessment requires re-assessment)

Options

1. Secure additional funding
2. Descope some of requirements to create contingency
3. Delay delivery of some requirements until 2022-23

Other Considerations

- Timeline 8 months with resource fully committed to PAFA deliverables
- Shippers currently aligned to PAC Priorities but DSC funding arrangements means that consideration will need to be also made to DN/IGT Priorities
 - Current development plans ensure alignment between Shipper & PAFA data

Next Steps

- Continue to refine requirements to provide as accurate view of budget impacts for May PAC Meeting
- Review Shipper considerations at DDP Constituency Meeting on 15th April
- Establish continuous backlog refinement & prioritisation process to ensure DDP & PAC priorities aligned.

