

NGN Mod186 Pricing Statement

Movement from Jan 2021

**we are
the network**

ALLOWED REVENUE		20/21	21/22	22/23	23/24	24/25	25/26
JANUARY		440.0	415.3	439.7	439.0	449.2	455.6
Total base revenue changes			2.8	5.7	6.5	5.4	6.0
Shrinkage pass thru			0.0	0.2	0.3	0.1	(0.0)
K factor			(0.2)				
MARCH		440.0	417.8	445.7	445.7	454.6	461.5
Difference			2.5	5.9	6.7	5.5	5.9
Memo:							
In year (under)/over collection		(1.3)					
SOQ Assumption JANUARY			1.5%	(2.0%)	(2.0%)	(2.0%)	(2.0%)
SOQ Assumption MARCH			1.4%	(2.0%)	(2.0%)	(2.0%)	(2.0%)
Change			(0.1%)	-	-	-	-
LDZ Price Change	January	0.6%	(13.8%)	4.0%	4.0%	4.7%	4.0%
LDZ Price Change	March	0.6%	(13.7%)	4.9%	4.6%	4.3%	4.1%
LDZ Price Change %	Difference		0.1%	0.9%	0.6%	(0.4%)	0.1%