

NG TRANSMISSION CHANGE HORIZON PLAN 0 – 2 YEARS (OCTOBER 2020 – OCTOBER 2022)

Programmes & Projects
2020-2022

2020

2021

2022

Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct

Regulatory / Customer Requested Change

PM – Rachel Addison

Gas Charging Regime/Tariffs Part B

Content: Gas charging Regime Mod678A Gemini & UK Link Impacts. Changes will be implemented in Sept

GBC Changes become effective 01/10/20

PIS
Mid Sept 2020 – Dec 2020

100%

NG IS Lead Change

PM – Nicky Patmore

GCS Fusion Test Support

Content: GCS Fusion Test Support Delivery (Oct)

Gemini Sustain

PM – Nicky Patmore

Gemini Customer Enhancements

Analysis & Design
11th May 20 - 30th Oct 20

CUT 2nd Nov 20 – 5th Feb 21

SIT
29th Mar - 16th Apr '21

UAT
19th Apr - 28th May '21

System Testing
25th Jan – 9th Apr 21

SUPT
29th Mar - 23rd Apr'21

OAT PT
31st May – 25th June '21

User Trials
31st May - 25th June'21

IDR
28th June – 23rd July'21

PIS
26th July – 17th Sep'21

Implementation 25th July'21

UK Link Consequential Changes

PM – Nicky Patmore

CSS Cons Change

Content: External test phases are being re-planned from: March 2021 to Sept 2021

2020

2021

2022

Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct

Key RAG Status %

- Red = High Risk
- Amber = Medium Risk
- Green = Low Risk
- % % = Certainty of Scope
- ★ Star = External User Activity

xxx Planned Activity

xxx Potential / Uncertain

xxx Change Proposal