



Extraordinary Change Management Committee

XRN5253 June 21 Scope Decision

26th October 2020

Background

- June 21 Scope was approved at September Change Management Committee and includes 3 changes:
 - XRN5093 Update of AUG Table to reflect new EUC bands (Modification 0711)
 - XRN4941 Auto updates to Meter Read Frequency (MOD0692)
 - XRN4992 Modification 0687 Clarification of Supplier of Last Resort (SoLR) Cost Recovery Process
- There is a decision currently outstanding with Ofgem for both XRN4941 and XRN4992 on whether to proceed into delivery with these changes or withdraw them.
- At the point of scope approval it was highlighted that a decision will need to be made in October on whether to progress with these changes on the basis Ofgem decision is still pending
- At the point of publication of this slide deck on the 15th October Ofgem are yet to make a decision on the future of these changes. The recommendations on the following slide reflect this position.

Options & Recommendation

| Option | Description | Next Step/ Outcome | Xoserve View |
|-----------------|---|---|-----------------|
| Option 1 | Descopse changes from June 21 Major Release | Change will be descoped from June 21 Release and considered for a future release | Recommended |
| Option 2 | Continue to progress both XRN4941 and XRN4992 and include costs for full delivery in BER for approval | <p>Continue with E2E delivery of both changes.</p> <p>To implement the changes a decision to proceed will be required from Ofgem (before Implementation period commences). If no decision is made prior to implementation or Ofgem decide to withdraw changes costs for delivery will still be applicable</p> <p>NOTE: Once BER is approved it locks customers in to a fixed cost that cannot be reduced later – the cost would be picked up by the remaining changes in scope. Any variable costs i.e. Xoserve resources would need to be revisited</p> | Not Recommended |