



Dear Customer,

Please find below a pre-meeting brief ahead of the Change Management Committee 7th October 2020. This brief focuses on required approvals and recommendations that the committee will be asked to undertake. For a full view of the agenda, meeting content and attendees, please visit the Joint Office of Gas Transporters dedicated webpage:

<https://www.gasgovernance.co.uk/dsc-change/071020>

Who has this communication been sent to?	<ul style="list-style-type: none"> Organisations listed on the Joint Office of Gas Transporters distribution list 																																																	
2 - Finance Update & BP21 Budget	<ul style="list-style-type: none"> Committee members will be advised of the remaining DSC Change Budget for the current financial year Working principles for budget MI during Financial Year 21/22 will be shared 																																																	
3, 4 & 5 - New Change Proposals	<ul style="list-style-type: none"> 7 new changea are being proposed for approval into capture <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="background-color: #a6c9ec;">XRN / Title</th> <th colspan="4" style="background-color: #00a6d6; color: white;">Voting</th> </tr> <tr> <th style="background-color: #00a6d6; color: white;">Shipper</th> <th style="background-color: #00a6d6; color: white;">DNO</th> <th style="background-color: #00a6d6; color: white;">IGT</th> <th style="background-color: #00a6d6; color: white;">NTS</th> </tr> </thead> <tbody> <tr> <td>XRN4876 - Changes to PARR reporting – provide further data to PAFA to aid analysis of performance reporting</td> <td colspan="4" style="text-align: center;">For Information Only</td> </tr> <tr> <td>XRN5235 - Include SOQ in the "UIG Additional National Data" report (Originally introduced by XRN 4806)</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>XRN5236 - Reporting Valid Confirmed Theft of Gas into Central Systems (Modification 0734)</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>XRN5237 - Maintenance of a User relationship table for the purpose of AQ amendments (Modification 0736/0736A)</td> <td style="text-align: center;">X</td> <td style="text-align: center;">X</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td>XRN5238 - New Distribution Network Report – Forecast Invoice Values</td> <td></td> <td style="text-align: center;">X</td> <td></td> <td></td> </tr> <tr> <td>XRN5244 – Shared IGT Deeds of Undertaking and CDSP Administration</td> <td></td> <td></td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td>XRN5246 - Confirmation File (.CNF) Processing Capacity Improvement</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>XRN5210 - Daily CV Determination Service DN Invoicing Options</td> <td></td> <td style="text-align: center;">X</td> <td></td> <td style="text-align: center;">X</td> </tr> </tbody> </table> <ul style="list-style-type: none"> XRN 4876 has been drafted and if being presented for info only Shppers will vote on solution options for XRN5091 - <i>Deferral of creation of Class Change reads at transfer of ownership</i> Shippers, DNs & IGTs will vote on solution options for XRN5146 - Data Cleanse of NeXA information within UK Link and the Data Enquiry Service (DES) and XRN5135 - <i>DNO and NTS Invoices to Shippers and DNs VAT compliance</i> 	XRN / Title	Voting				Shipper	DNO	IGT	NTS	XRN4876 - Changes to PARR reporting – provide further data to PAFA to aid analysis of performance reporting	For Information Only				XRN5235 - Include SOQ in the "UIG Additional National Data" report (Originally introduced by XRN 4806)	X				XRN5236 - Reporting Valid Confirmed Theft of Gas into Central Systems (Modification 0734)	X				XRN5237 - Maintenance of a User relationship table for the purpose of AQ amendments (Modification 0736/0736A)	X	X	X		XRN5238 - New Distribution Network Report – Forecast Invoice Values		X			XRN5244 – Shared IGT Deeds of Undertaking and CDSP Administration			X		XRN5246 - Confirmation File (.CNF) Processing Capacity Improvement	X				XRN5210 - Daily CV Determination Service DN Invoicing Options		X		X
XRN / Title	Voting																																																	
	Shipper	DNO	IGT	NTS																																														
XRN4876 - Changes to PARR reporting – provide further data to PAFA to aid analysis of performance reporting	For Information Only																																																	
XRN5235 - Include SOQ in the "UIG Additional National Data" report (Originally introduced by XRN 4806)	X																																																	
XRN5236 - Reporting Valid Confirmed Theft of Gas into Central Systems (Modification 0734)	X																																																	
XRN5237 - Maintenance of a User relationship table for the purpose of AQ amendments (Modification 0736/0736A)	X	X	X																																															
XRN5238 - New Distribution Network Report – Forecast Invoice Values		X																																																
XRN5244 – Shared IGT Deeds of Undertaking and CDSP Administration			X																																															
XRN5246 - Confirmation File (.CNF) Processing Capacity Improvement	X																																																	
XRN5210 - Daily CV Determination Service DN Invoicing Options		X		X																																														
6 – Implementation Plan	<ul style="list-style-type: none"> 1 change requires approval (no reps received) <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="background-color: #a6c9ec;">XRN / Title</th> <th colspan="4" style="background-color: #00a6d6; color: white;">Voting</th> </tr> <tr> <th style="background-color: #00a6d6; color: white;">Shipper</th> <th style="background-color: #00a6d6; color: white;">DN</th> <th style="background-color: #00a6d6; color: white;">IGT</th> <th style="background-color: #00a6d6; color: white;">NTS</th> </tr> </thead> <tbody> <tr> <td>XRN4801 - Additional information to be made viewable on DES</td> <td style="text-align: center;">X</td> <td style="text-align: center;">X</td> <td style="text-align: center;">X</td> <td></td> </tr> </tbody> </table>	XRN / Title	Voting				Shipper	DN	IGT	NTS	XRN4801 - Additional information to be made viewable on DES	X	X	X																																				
XRN / Title	Voting																																																	
	Shipper	DN	IGT	NTS																																														
XRN4801 - Additional information to be made viewable on DES	X	X	X																																															

7 & 8 – Change Documents and Release Approvals

- NTS will vote on the Business Evaluation Report (BER) for XRN5122 - Gemini System Enhancements – Delivery
- Shippers will vote on the BERs for **XR5168** - MOD0721 (Urgent) - Shipper submitted AQ Corrections during COVID-19 and BER – **XR5172** - Urgent Mod - Ability to Reflect the Correct Customer Network Use and System Offtake Quantity (SOQ) During COVID-19
- Shippers, DNO & IGTs will vote on an updated Evaluation Quotation Report (EQR) document, to continue with start up for the **June 2021 Major UK Link Release**:

Section 2: Estimated cost to produce the Business Evaluation Report (BER)	£40K is requested to produce the BER. This includes the previously approved £20K.		
Section 3: Funding of EQR			
+ As agreed by The Change Managers the funding for the EQR will be:			
XRN	Gas Industry Participant	% Share of Cost	Cost Value
4941	Shippers	100%	£5K
4992	Shippers	100%	£5K
5093	Shippers	100%	£30K
5142	DNO	100%	£20K
	Total Cost		£40K

Updates and discussion

- During the meeting Xoserve will update the committee on:
 - June-20, November-20 and 2021 major releases
 - CSSC Programme
 - Gemini, Minor Release 8 and Retro Projects
 - IX Refresh
 - Future Major Releases

If you have any queries regarding these key messages please get in touch via uklink@xoserve.com or one of the following contacts: James Rigby 0121 229 2278

Kind Regards

James Rigby - Customer Change Manager - **Customer Engagement**

james.rigby@xoserve.com | 07739689512



Address: Xoserve Limited, Lansdowne Gate, 65 New Road, Solihull, B91 3DL

Company Website: <http://www.xoserve.com>