



Dear Customer,

Please find below key messages from the Change Management Committee (ChMC) 9<sup>th</sup> September 2020. This post-meeting brief focuses on approvals and recommendations that the committee reached and a summary of key discussions. For a full view of the agenda, meeting content / minutes and attendees, please visit the Joint Office of Gas Transporters dedicated webpage:

<https://www.gasgovernance.co.uk/dsc-change/090920>

Who has this communication been sent to?	<ul style="list-style-type: none"> <li>Organisations listed on the Joint Office of Gas Transporters distribution list</li> </ul>																			
2 - Finance Update & BP21 Budget	<ul style="list-style-type: none"> <li>Committee members were presented with an updated view of the DSC Change Budget (BP20), with a constituency view of 'available' funds for the remainder of the current financial year and encouraged to consider whether an early rebate of funds might be appropriate later in this calendar year. Subject to be reconsidered after the BER for the June-21 major release is produced in November ChMC.</li> </ul>																			
3, 4 & 5 - New Change Proposals	<ul style="list-style-type: none"> <li>1 new change was approved into capture by the impacted constituencies (see table below)</li> </ul> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="background-color: #a6c9ec;">XRN / Title</th> <th colspan="4" style="background-color: #a6c9ec;">Voting</th> <th rowspan="2" style="background-color: #d9ead3;">DSC Service Area</th> </tr> <tr> <th style="background-color: #a6c9ec;">Shipper</th> <th style="background-color: #a6c9ec;">DNO</th> <th style="background-color: #a6c9ec;">IGT</th> <th style="background-color: #a6c9ec;">NTS</th> </tr> </thead> <tbody> <tr> <td style="background-color: #d9ead3;">XRN5231 Provision of a FWACV Service</td> <td style="text-align: center;">X</td> <td style="text-align: center;">X</td> <td></td> <td style="text-align: center;">X</td> <td style="text-align: center;">TBC</td> </tr> </tbody> </table> <ul style="list-style-type: none"> <li>The parent <b>XRN5225</b> for Minor Release Drop 8 was formally introduced</li> <li>Shipper, DN &amp; IGT customers voted to defer voting on the solution option for <b>XRN5142</b> - New Allowable Values for DCC Service Flag in DXI File From DCC Change Pack due to ongoing / incomplete governance in the Smart Energy Code space. This means that <b>this change has been de-scoped from the June-21 major release</b></li> <li>Shipper customers approved the solution option for <b>XRN5120A</b> - MAP to UKL Monthly Comparison Service Change Pack. Next steps will be the production of an appropriate BER in the October ChMC</li> </ul>	XRN / Title	Voting				DSC Service Area	Shipper	DNO	IGT	NTS	XRN5231 Provision of a FWACV Service	X	X		X	TBC			
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6 – Implementation Plan	<ul style="list-style-type: none"> <li>2 changes were approved</li> </ul> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="background-color: #a6c9ec;">XRN / Title</th> <th colspan="4" style="background-color: #a6c9ec;">Voting</th> </tr> <tr> <th style="background-color: #a6c9ec;">Shipper</th> <th style="background-color: #a6c9ec;">DN</th> <th style="background-color: #a6c9ec;">IGT</th> <th style="background-color: #a6c9ec;">NTS</th> </tr> </thead> <tbody> <tr> <td style="background-color: #d9ead3;">4897/4899 - UK Link Manual</td> <td style="text-align: center;">X</td> <td style="text-align: center;">X</td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td style="background-color: #d9ead3;">UK Link File Formats CSS Consequential Change</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	XRN / Title	Voting				Shipper	DN	IGT	NTS	4897/4899 - UK Link Manual	X	X	X		UK Link File Formats CSS Consequential Change	X			
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7 & 8 – Change Documents and Release Approvals	<ul style="list-style-type: none"> <li>The Change Completion Report for Minor Release 7 was approved</li> <li>The Evaluation Quotation Report (EQR to continue with start up for the <b>June 2021 Major UK Link Release</b>) was approved with funds allotted for <b>XRN 5142 removed due to de-scoping as referenced</b></li> </ul>																			

above. The amount approved was £40k which is inclusive of £20k previously approved in the August ChMC

**Section 2: Estimated cost to produce the Business Evaluation Report (BER)**

£60k £40k is requested to produce the BER. This includes the previously approved £20k

**Section 3: Funding of EQR**

As agreed by The Change Managers the funding for the EQR will be:

XRN	Gas Industry Participant	% Share of Cost	Cost Value
4941	Shippers	100%	£5k
4992	Shippers	100%	£5k
5093	Shippers	100%	£30k
5142	DNO / IGT	90%/10%	£20k
	<b>Total Cost</b>		<b>£60k £40k</b>

- **XRN4850** - An Extraordinary Contract Management Committee (eCoMC) meeting held 9<sup>th</sup> September (before ChMC) made the final decision to proceed with *Twilio* as service provider to fulfil the contact detail sharing element of the change. This meant that a vote on further market trials (which would've only been needed if eCoMC had voted to contract an alternative service provider) was not required
- 5 change requests associated with XRN 4850 were approved

**Updates and discussion**

- The outcome of discussions held at the **DSC Governance Sub-Committee** 1<sup>st</sup> September 2020, were shared:
  - Changes to the Change Proposal / Appendix 1 and CCR documents are set to be trialled from October / November 2020 (newly raised changes only) and reviewed in future 2020 sub-committee meeting
  - The means to manage the proposed BP21 'Xoserve Change Fund' received support (annual 'parent' XRN) and will be further developed in readiness for go live at the beginning of the next financial year
  - Agreement that ChMC provides a sufficient basis to manage DSC funded changes that benefit parties not acceded to DSC
- Changes to the ChMC agenda are being developed in readiness for deployment in October / November 2020

If you have any queries regarding these key messages, please get in touch via [uklink@xoserve.com](mailto:uklink@xoserve.com) or one of the following contacts: James Rigby 0121 229 2278

Kind Regards

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