

DSC Business Evaluation Report (BER)



Change Title	MOD0725 (Urgent) - Ability to Reflect the Correct Customer Network Use and System Offtake Quantity (SOQ) During COVID-19
Xoserve reference number (XRN)	XRN5172
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Target Change Management Committee date	23/09/2020

Section 1: In Scope

Modification 0725 was raised as an Urgent Modification as part of a group of COVID-19 related Modifications. The Modification was ultimately not implemented, however, the CDSP needed to prepare systems and processes had the Modification been implemented as the industry would have needed to utilise the changes with immediate effect.

This Modification proposed that Users may submit revisions to the Standard Offtake Quantity (SOQ) for a defined period (Modification 0725 Implementation Date to 30 September 2020) in which Class 1 and Class 2 Supply Meter Points (excluding Seasonal Large Supply Meter Points).

The UNC defines a period from 1st October to 31st January where the User is able to reduce the SOQ. There is no period specified for SOQ increase – this can, subject to successful Network capacity assessment, take place at any time during the year.

In advance of the Modification decision and in order to accommodate the revised requirements (had the Modification been implemented) with immediate effect the CDSP needed to:

- Analyse amendment to the Capacity Reduction period, and impact assess this against other SOQ related code components – e.g. is the Reduction period reliant upon Ratchet Charging
- Test amendment of the Capacity Reduction Window period and ensure that unintended consequences were not realised – e.g. inadvertent Ratchet Charge generation, Capacity Ratchet
- Design, test and schedule datafix of the Current Year Minimum SOQ value in production (this is a value that records the peak SOQ within year – as the User may not reduce the SOQ below this value) to zero – to prevent validation failure of Capacity Reductions valid under this Modification
- Definition of process to reverse Capacity Reductions with effect from 30th September 2020 in accordance with business rules, and ensure no contention with other Capacity Reductions
- Implementation planning for deployment of Code change

The Modification was rejected by the Authority. Once the Modification decision was received on 29th May 2020 work ceased without deployment to the production UK Link environments.

Section 2: Out of Scope

- Any other changes other than the changes specified above are out of scope

Section 3: Funding required to deliver the change

Gas Industry Participant	% Share of Cost	Cost Value
Shippers		£9,652
iGT's		
DNO's		
Transmission		
DN & iGT		
Total Cost		
Note:		

Section 4: Estimated impact of the service change on service charges		
Xoserve Service Area	Xoserve Service Line	(+/-) Projected Change in Annual Cost
Service Area 6	N/A	0 (Mod not implemented)
Section 5: Project plan for delivery of the change		
Section 6: Additional information relevant to the proposed service change		
N/A		

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Document Version History

Version	Status	Date	Author(s)	Summary of Changes
0.1DR	Draft	29/06/202	Simon Harris	Draft BER for XRN5172

Template Version History

Version	Status	Date	Author(s)	Summary of Changes
1.0	Approved	15/06/18	Rebecca Perkins	Document approved at CHMC External Workgroup
2.0	Approved	19/12/18	Heather Spensley	Moved onto Xoserve's new Word template in line with new branding