

Proposed ChMC Agenda

Section 2: DSC Change Budget & Horizon Planning

- 2.1 - Budget Movement (& Quarterly Review)
- 2.2 - Bubbling Under (pre-capture regulatory change)

Section 3: Capture

- 3.1 - Progress Update: Target Out of Capture & Priority Review
- 3.2 - New Change Proposals – Initial Review for Approval
- 3.3 - Change Proposals – Post Initial Review for Approval
- 3.4 - Change Proposals – Post Solution Review for Approval

Section 4: Design & Delivery

- 4.1 - Implementation plan for approval (Design)
- 4.2 – UK Link and GEMIN Future Pipeline (inclusive of changes already through capture but unassigned to release & release POAP)
- 4.3 - June 2020 Major Release (inc of financial burn rate, change doc BER/EQR/CCR approval if appropriate)
- 4.4 - November 2020 Major Release (inc of financial burn rate, change doc BER/EQR/CCR approval if appropriate)
- 4.5 - June 2021 Major Release (inc of financial burn rate, change doc BER/EQR/CCR approval if appropriate)
- 4.6 - November 2021 Major Release (inc of financial burn rate, change doc BER/EQR/CCR approval if appropriate)
- 4.7 - Minor Release 8
- 4.7 – Minor Release 9

Section 5: Non-DSC Change Budget Impacting Programmes

- 5.1 - CSS Consequential Update
- 5.2 - IX Refresh

Section 6: Any Other Business