



Dear Customer,

Please find below a pre-meeting brief ahead of the Change Management Committee 12th August 2020. This brief focuses on required approvals and recommendations that the committee will be asked to undertake. For a full view of the agenda, meeting content and attendees, please visit the Joint Office of Gas Transporters dedicated webpage:

<https://www.gasgovernance.co.uk/dsc-change/120820>

<p>Who has this communication been sent to?</p>	<ul style="list-style-type: none"> Organisations listed on the Joint Office of Gas Transporters distribution list 																																		
<p>2 - Finance Update & BP21 Budget</p>	<ul style="list-style-type: none"> Committee members will be asked to make a recommendation to the Contract Management Committee (CoMC) over the appropriate size and shape of the forthcoming BP21 DSC Change Budget 																																		
<p>3, 4 & 5 - New Change Proposals</p>	<ul style="list-style-type: none"> 5 new changes are being proposed for approval into capture <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #4f81bd; color: white;"> <th rowspan="2">XRN / Title</th> <th colspan="4">Voting</th> </tr> <tr style="background-color: #00a0e3; color: white;"> <th>Shipper</th> <th>DNO</th> <th>IGT</th> <th>NTS</th> </tr> </thead> <tbody> <tr> <td>XRN5206 TPI/PCW Access</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>XRN5135 DNO and NTS Invoices to Shippers and DNs VAT compliance</td> <td style="text-align: center;">X</td> <td style="text-align: center;">X</td> <td></td> <td style="text-align: center;">X</td> </tr> <tr> <td>XRN5180 Inner Tolerance Validation for replacement reads and read insertions</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>XRN5153 iConversion Phase 2</td> <td></td> <td style="text-align: center;">X</td> <td></td> <td style="text-align: center;">X</td> </tr> <tr> <td>XRN5218 CDSP provision of Class 1 read service</td> <td style="text-align: center;">X</td> <td style="text-align: center;">X</td> <td></td> <td></td> </tr> </tbody> </table> <ul style="list-style-type: none"> Shippers will be asked to approve a solution option for XRN5093 <i>Update of AUG Table to reflect new EUC bands</i> will also be sought https://www.xoserve.com/media/40320/26344-mt-jr-xrn5093-update-of-aug-table-to-reflect-new-euc-bands-solution-review.docx Xoserve will also be sharing information regarding the AUG 'set up' costs associated with either option for this change 	XRN / Title	Voting				Shipper	DNO	IGT	NTS	XRN5206 TPI/PCW Access	X				XRN5135 DNO and NTS Invoices to Shippers and DNs VAT compliance	X	X		X	XRN5180 Inner Tolerance Validation for replacement reads and read insertions	X				XRN5153 iConversion Phase 2		X		X	XRN5218 CDSP provision of Class 1 read service	X	X		
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<p>6 – Implementation Plan</p>	<ul style="list-style-type: none"> 4 changes require approval (all reps received in support) <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #4f81bd; color: white;"> <th rowspan="2">XRN / Title</th> <th colspan="4">Voting</th> </tr> <tr style="background-color: #00a0e3; color: white;"> <th>Shipper</th> <th>DNO</th> <th>IGT</th> <th>NTS</th> </tr> </thead> <tbody> <tr> <td>Change Management meeting, UK Link Release Dates and Non Business Days</td> <td style="text-align: center;">X</td> <td style="text-align: center;">X</td> <td style="text-align: center;">X</td> <td style="text-align: center;">X</td> </tr> <tr> <td>XRN4989 Part B - Online End to End Credit Interest Process - IIS File Format Chang</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>XRN5047 - Seasonal Normal Review Implementation in SAP ISU</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>UK Link File Formats CSS Consequential Change</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	XRN / Title	Voting				Shipper	DNO	IGT	NTS	Change Management meeting, UK Link Release Dates and Non Business Days	X	X	X	X	XRN4989 Part B - Online End to End Credit Interest Process - IIS File Format Chang	X				XRN5047 - Seasonal Normal Review Implementation in SAP ISU	X				UK Link File Formats CSS Consequential Change	X								
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7 & 8 – Change Documents and Release Approvals

- Shippers and DNs will be asked to approve an Evaluation Quotation Report (EQR) document, to proceed with start up for the **June 2021 Major UK Link Release**:

Section 2: Estimated cost to produce the Business Evaluation Report (BER)		£20K is requested initially.	
Section 3: Funding of EQR			
<i>As agreed by The Change Managers the funding for the EQR will be:</i>			
XRN	Gas Industry Participant	% Share of Cost	Cost Value
4941	Shippers	100%	tbc
4992	Shippers	100%	tbc
5093	Shippers	100%	tbc
5142	DNO	100%	tbc
Total Cost			£20K
Section 4: Approximate timescale for completion of the Business Evaluation Report		The BER, for June 2021, will be issued for approval at the November 2020 ChMC.	
Section 5: Period that the Evaluation Quotation Report is valid for		13 th August 2020 to 11 th November 2020	

- All constituencies will be asked to approve the scope for **Minor Release Drop 8**. Proposed scope as follows:
 - XRN5181 Acceptance of Consumption Adjustment where meter removed after meter point set to Dead
 - Service Sustaining Activity – Improving the storage of reads/consumption (following the receipt of a replacement opening read or Must Read) in UKLink improving the timeliness and accuracy of the AQ Calculation process. This activity has no external impacts

Updates and discussion

- During the meeting Xoserve will update the committee on:
 - June-20 and November-20 major releases
 - CSSC Programme
 - Gemin, Minor Release 7 and Retro Projects
 - IX Refresh
- Opportunity to discuss the following items will also be provided
 - Capture Prioritisation
 - Future Major Releases

If you have any queries regarding these key messages please get in touch via uklink@xoserve.com or one of the following contacts: James Rigby 0121 229 2278

Kind Regards

James Rigby - Customer Change Manager - **Customer Engagement**

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