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Consideration of Final AUG Table of UIG Weighting Factors for 2020/21

> Draft of Material for UNCC on 16 April 2020 – for information at 7 April AUG Sub-Committee meeting

Purpose of these Slides

- Show AUG Sub-Committee a draft of the material for April UNCC
- Help AUG Sub-Committee attendees brief their UNCC counterparts on the process followed and the voting options at UNCC April meeting

Draft Material for information at UNC AUG Sub-Committee

Contents

Slides 4 to 6 – background, overview of timeline and process followed

Slides 7 & 8 – objectives for [April UNCC]

Background

- AUG Expert defines a Methodology to determine weighting factors to be used for distribution of daily UG rather than a total UG quantity
- Rules set out in UNC E9
- Detailed process steps in UNC Related Document (the "Framework") <u>https://www.gasgovernance.co.uk/tpddocs</u>
- Second year of operation of the revised process (as developed in Review Group 0639)

Key Milestones for 2019/20 Process

- Introductory meeting in June/July held 24th July
- Early engagement meeting in Sept/Oct held 30th September
- Publish first draft AUGS and Table by 31 December published 24th December
- First draft AUGS Walkthrough 10th January

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- Review of draft AUGS feedback meeting 14th February
- Walkthrough of revised draft AUGS and Table 13th March
- Publish Final AUGS and Table by 31 March published 19th March
- Walkthrough of Final AUGS and Table 7th April

Timeline for 2019/20 Service

Indicative AUG Timeline for Analysis Year 2019/20 Version 1, 31/05/2019 June to December 2019 January 2020 February March April October 2020 AUGE y 1st Apr Publish Publish 1st Prepare Prepare proposed Prepare By 1st Jan draft AUGS Revised Final AUGS and Table of modified AUGS AUGS & AUGS Factors & Table Table (If required) 1st October 2020 Industry Meeting to $\mathbf{>}$ discuss Final able Walkthrough Industry Industry Introductory Early AUGS AUG Technical 21 cal becomes Meeting Meeting to Meeting to Workgroup meeting Engagement 7th Apr Days effective 10th Jah discuss discuss 24th July meeting e.by 22nd 30th Sept feedback modified AUGS 14th Feb 13th Mar Review and Timeline does not form part of UNC or comment on AUG Framework Document - in event first draft of conflict UNC documents prevail AUGS UNCC Meetings (1) Possible UNCC outcomes for Final AUG Table: 16th Apr UNCC - approve considers Final - unanimously agree changes to Table AUGS & Table - unanimously agree further iteration (Xoserve) CDSP Conduct Review of Provide Data to AUGE as required AUG Year (May to July) Legend **UNC Requirement** Notes UNC/AUGS Publication Milestones are latest dates AUGE Framework Milestone \sim Diagram is for illustration only - Please see Joint Office calendar for actual meeting dates

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[April UNCC] Objective

- Fulfil the Committee's UNC obligation to consider the final AUG Table
- UNC E9.4.3: In respect of each AUG Year:

i.e. the AUG Framework Document

- (g) such steps as are set out in the AUG Document shall be taken in relation to the proposed AUG Table, following which the AUG Expert shall submit a final AUG Table to the Committee for approval;
- (h) the Committee shall approve the final AUG Table submitted by the AUG Expert pursuant to paragraph (g) unless by unanimous resolution the Committee determines:
 - (i) to approve a modified AUG Table; or
 - (ii) to require any further iteration of any steps as referred to in paragraph
 (g), in which case paragraph (g) and this paragraph (h) shall further apply;
- (i) the Committee shall publish the AUG Table approved in accordance with paragraph (h);

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Options for [April UNCC] meeting

- Unanimously agree changes to Final AUG Table published 19 March <u>https://www.gasgovernance.co.uk/augenex/2021</u>
 - Final Table is included in the AUG Statement Section 8 (Page 117 of the .pdf document)
 - Does any party propose any changes?
- Or:
- Unanimously agree a further iteration of one or more steps in the AUG Framework document
 - Does any party propose any such re-work?
- Otherwise the AUG Table is approved
 - Becomes effective 1 October 2020

