

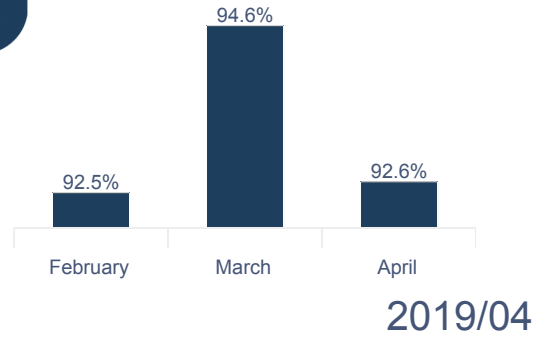
Key Value Indicators

Key Value Indicator (KVI) is a performance framework to measure our effectiveness in key areas of our services to support our ambition to be a truly Customer Centric Organisation

Customer Service



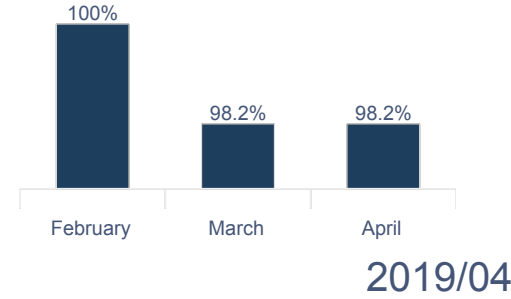
Feedback on customer experience



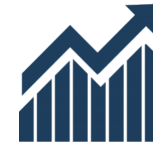
Service Delivery



Did we meet our commitment on P1/P2 KPIs?



Financial Reporting



Did we provide visibility of quarterly financial reports?

Presented in May CoMC

Due for next reporting in Aug '19 2019/04

Customer Data Security



How did we do on protecting the integrity and security of Customer data?

Breached security incidents

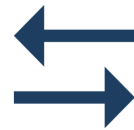
High / Critical	Medium	Low
0	1	4

Security incidents prevented

0

Target - 0 high/critical , <=1 medium and <= 5 low 2019/04

Change Management



Customer Feedback on how we managed the change and solution development

Quarter Achieved
95.0%
Target 90%

Due for next reporting in Aug '19 2019/04

Customer Issue Resolution



Customer Feedback on the support provided by Xoserve in order to close/resolve the issue

Latest Achieved
25.0%

No date set, report as required Target 90% 2019/03

Relationship Management



Customer Feedback on quality and efficiency of our engagement

Strategic Decisions	Operational Services	Customers First
42.0%	32.0%	38.0%

Due for next reporting in Jul 19 2019/03